

THE OHIO COUNTY COUNCIL met on Tuesday, October 14, 2025 at 6:00 pm in the Ohio County Courthouse for a continuation of the continued Budget Adoption meeting that wasn't adjourned on September 22, 2025. Those in attendance were Council President Don Grace, Council Vice-President Chaz Cleary; Council Members Debbie Thomason, Yvonne Walton, Chris Flood, and Myron Dennis & Stephen Foote. Auditor Kelli S. Vest & AIC Jacque Clements.

The meeting was opened with the Pledge to the Flag.

NOW IN THE MATTER OF THE TOTAL 2026 BUDGET:

Council Member Debbie Thomason made a motion to approve and adopt the 2026 Budget in the amount of \$8,171,025.00 Council Member Yvonne Walton, seconded All in favor.

2026 TOTAL ADOPTED GENERAL FUND= \$2,579,052.00

CLERK: \$138,719.
 ELECTION: \$52,710.
 AUDITOR: \$129,806.
 TREASURER: \$79,137.
 RECORDER: \$73,152.
 SHERIFF: \$226,401.
 CORONER: \$31,575.00
 ASSESSOR: \$75,122.
 BUILDING INSPECTOR: \$46,855.
 PLANNING & ZONING: \$23,596.
 EXTENSION: \$108,011.
 VETERANS: \$25,521.
 PROSECUTOR: \$84,661.
 IV-D PROSECUTOR: \$53,748.
 COUNCIL: \$66,894.
 COMMISSIONERS: \$721,403.
 COURTHOUSE: \$77,284.
 911 Civil Defense: \$65,070.
 ANIMAL CONTROL: \$55,317.
 SURVEYOR: \$3,477.
 CIRCUIT COURT: \$440,593.

2026 TOTAL ADOPTED OTHER DLGF REVIEWED FUNDS= \$2,291,255.00

REASSESSMENT FUND: \$109,132.
 LOCAL INCOME TAX: \$646,303.
 HIGHWAY FUND (MVH & MVH RESTRICTED): \$767,343.
 LOCAL ROAD & STREET FUND: \$125,000.
 CUM BRIDGE FUND: \$325,000.
 HEALTH DEPARTMENT FUND: \$144,749.
 EMERGENCY TELEPHONE SYSTEM: \$119,728.
 CUMULATIVE CAP DEVELOPMENT: \$54,000.

TOTAL ADOPTED GENERAL & OTHER FUNDS \$4,870,307.00

2026 TOTAL ADOPTED HOME-RULED FUNDS= \$1,627,342.00

SHERIFF-CITY INTERLOCAL: \$884,966.
 HEALTH FIRST: 70,390.
 LIT-PSAP-911: \$545,604.
 ADULT PROB/ADMIN: \$3,230.
 DRUG FREE: \$12,000.
 JUVENILE CIRCUIT COURT/PUF: \$808.
 JUVENILE PROBATION/ADMIN: \$808.
 ADULT USERS/PUF: \$35,071.
 SALES DISCLOSURE: \$4,415.
 GAL: \$21,850.
 SUPPLEMENTAL PUBLIC DEFENDER: \$45,100.
 CLERK TITLE IV-D INCENTIVE: \$600.
 RECORDER/COUNTY TRAINING FUND: \$2,500.
2024 TOTAL ADOPTED FUNDS EXCLUDING RIVERBOAT= \$6,497,649.00

2026 ADOPTED RIVERBOAT: \$1,673,376.00

RB COMMUNICATIONS: \$27,500.
 RB HIGHWAY ADMINISTRATIVE: \$348,750.
 RB HIGHWAY BRIDGES: \$150,000.
 RB HIGHWAY CULVERTS: \$10,000.
 RB SPECIAL NEEDS: \$869,550.
 RB COUNTY EXPENSES: \$267,576.

2026 APPROVED & ADOPTED BUDGET FOR ALL COUNTY FUNDS= \$8,171,025.00

2026 ADOPTED BUDGET SUMMARY

1000 General	\$2,579,052.00
1131 Sales Disclosure	\$4,415.00
1135 Cum Bridge	\$325,000.00
1138 Cum Cap Dev.	\$54,000.00
1148 Drug Free	\$12,000.00
1159 Health	\$144,749.00
1161 Health First	\$70,390.00
1169 Local Roads & Streets	\$125,000.00
1170 LIT Public Safety	\$646,303.00
1176 MVH	\$767,343.00
1191 Riverboat	\$1,673,376.00
1200 Supplement Public Defender	\$45,100.00
1211 GAL	\$21,850.00
1217 Recorder/Co Training Fund	\$2,500.00
1222 Emergency Telephone 911	\$119,728.00
1235 PSAP 911	\$545,604.00
1224 Reassessment	\$109,132.00
2000 Adult Prob Admin	\$3,230.00
2001 Adult User PUF	\$35,071.00
2002 Juv Circuit CT PUF	\$808.00
2050 Juv Prob Admin	\$808.00
4020 Sheriff/City Interlocal	\$884,966.00
8899 Clerk Title IV-D Incentive	\$600.00

TOTAL: \$8,171,025.00

NOW IN THE MATTER OF TRANSFERS: \$222.75 from 1000-24002-0005 Tasers to 1000-35000-0005 Computer Software & Maint. Council Member Chris Flood made the motion, Council Member Debbie Thomason, seconded All in Favor. \$116.64 from 1000-24002-0005 Tasers to 1000-35000-0005 Copier Maint. & \$752.50 from 1000-24002-0005 Tasers to 1000-36001-0005 Computer Software & Maint. Council member Yvonne Walton made the motion, Council Member Myron Dennis, seconded All in Favor.

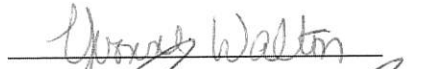
NOW IN THE MATTER OF ADDITIONAL APPROPRIATIONS: Riverboat Highway Admin Other Services & Charges \$12,000.00. 1000 General Courthouse Other services & Charges \$20,100.00. 2001 Adult Users/Puf \$7,700.00. 1138 Cum Cap Development \$12,000.00. Council Member Debbie Thomason made the motion to approve, Council Member Yvonne Walton, seconded All in favor.

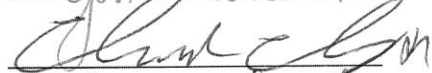
With no further business to discuss, Myron Dennis made a motion to adjourn. Stephen Foote seconded. The meeting was adjourned at 6:40 pm.

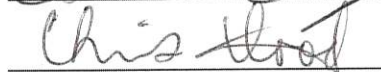
COUNCIL





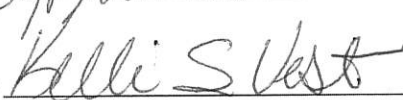










Attest:  Kelli S. Vest, Auditor