THE OHIO COUNTY COUNCIL met on Friday, September 5, 2025 at 8:00 am for the 2026 Budget Adoption.

Those in attendance were Council President Don Grace, Myron Dennis, Chris Flood, Vice-President Chaz Cleary, Yvonne

Walton, Debbie Thomason, Stephen Foote; Auditor Kelli S. Vest & 1st Deputy Debbie Combs.

The meeting was opened with the Pledge to the Flag.

Council discussed salaries and raises.

No motion was made at this time.

011- 0001	Requested	26 Approved
Clerk -0001		
Elected Official/Cate	\$41,740.00	\$40,945.00
Deputy/Pflum	\$30,584.00	\$30,002.00
Deputy/Ballard	\$30,584.00	\$30,002.00
Part-Time	\$10,881.00	\$5,000.00
1st Deputy	\$5,200.00	\$5,200.00
Office Supplies	\$2,000.00	\$1,500.00
Per Diem/Travel / Lodging	\$400.00	\$400.00
Elected Official Training	\$2,000.00	\$2,000.00
Lodging /State Called Mtg.	\$2,000.00	\$2,000.00
Contractual Services	\$2,040.00	\$2,040.00
Postage	\$5,000.00	\$5,000.00
IV-D Consultant	\$7,200.00	\$7,200.00
Supp Fee/Post & Envelope	\$300.00	\$250.00
Parking	\$200.00	\$200.00
Mileage	\$450.00	\$450.00
Other Printing	\$200.00	\$0.00
Copier/Maint.	\$5,000.00	\$5,000.00
Internet	\$1,000.00	\$1,000.00
Dues	\$530.00	\$530.00
	\$147,309.00	\$138,719.00
Auditor-0002		
Elected Official/Vest	\$40,945.00	\$40,945.00
Part-Time	\$5,000.00	\$5,000.00
Deputy/Combs	\$30,002.00	\$30,002.00
Deputy/Huber	\$30,002.00	\$30,002.00
1st Deputy pay /Combs	\$5,200.00	\$5,200.00
Supplemental Salary	\$5,657.00	\$5,657.00
Office Supplies	\$2,000.00	\$2,000.00
Other Supplies	\$800.00	\$800.00
Per Diem/Travel/Lodging	\$1,300.00	\$1,300.00
Registratiion Fees	\$2,000.00	\$2,000.00
Postage	\$2,000.00	\$2,000.00
		\$400.00
Mileage	\$400.00	\$200.00
Training (meals)	\$200.00	
Training	\$1,000.00	\$1,000.00
Copier/Maint.	\$2,500.00	\$2,500.00
Dues	\$800.00	\$800.00
Office Machines	\$2,000.00	\$0.00
	\$131,806.00	\$129,806.00
Recorder-0004		
Elected Official/Monroe	\$40,945.00	\$40,945.00
Deputy/Cleary	00.000.000	
	\$30,002.00	\$30,002.00
Office Supplies	\$450.00	\$30,002.00 \$450.00
Office Supplies	\$450.00	\$450.00
Office Supplies Per Diem/Travel/Lodging	\$450.00 \$500.00	\$450.00 \$500.00
Office Supplies Per Diern/Travel/Lodging Registration Fees	\$450.00 \$500.00 \$460.00	\$450.00 \$500.00 \$460.00
Office Supplies Per Diern/Travel/Lodging Registration Fees Mileage for Training Dues	\$450.00 \$500.00 \$460.00 \$350.00	\$450.00 \$500.00 \$460.00 \$350.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training	\$450.00 \$500.00 \$460.00 \$350.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues Coroner-0007	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,000.00 \$5,000.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$5,150.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,000.00 \$5,000.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$5,150.00 \$2,000.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary Office Supplies	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,000.00 \$5,000.00 \$2,000.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$5,150.00 \$2,000.00 \$200.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary Office Supplies Stretcher/Cot	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,000.00 \$5,000.00 \$2,000.00 \$2,000.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$5,150.00 \$2,000.00 \$1,000.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary Office Supplies Stretcher/Cot Gas & Oil	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,000.00 \$5,000.00 \$2,000.00 \$1,000.00 \$500.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$5,150.00 \$2,000.00 \$1,000.00 \$500.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary Office Supplies Stretcher/Cot Gas & Oil Clothing Allowance	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,000.00 \$5,000.00 \$2,000.00 \$1,000.00 \$500.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$5,150.00 \$2,000.00 \$1,000.00 \$500.00 \$250.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary Office Supplies Stretcher/Cot Gas & Oil Clothing Allowance Body Bags	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,000.00 \$5,000.00 \$2,000.00 \$1,000.00 \$500.00 \$1,000.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$2,000.00 \$2,000.00 \$1,000.00 \$550.00 \$250.00 \$550.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary Office Supplies Stretcher/Cot Gas & Oil Clothing Allowance Body Bags Other Supplies	\$450.00 \$500.00 \$460.00 \$350.00 \$4445.00 \$73,152.00 \$10,000.00 \$5,000.00 \$2,000.00 \$1,000.00 \$500.00 \$1,000.00 \$250.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$2,000.00 \$2,000.00 \$1,000.00 \$550.00 \$550.00 \$550.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary Office Supplies Stretcher/Cot Gas & Oil Clothing Allowance Body Bags Other Supplies Per Diem/Travel/Lodging	\$450.00 \$500.00 \$460.00 \$350.00 \$4445.00 \$73,152.00 \$10,000.00 \$5,000.00 \$2,000.00 \$1,000.00 \$500.00 \$250.00 \$1,000.00 \$250.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$2,000.00 \$2,000.00 \$1,000.00 \$550.00 \$250.00 \$250.00 \$250.00 \$300.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary Office Supplies Stretcher/Cot Gas & Oil Clothing Allowance Body Bags Other Supplies Per Diem/Travel/Lodging Professional Services	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,000.00 \$5,000.00 \$2,000.00 \$200.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$250.00 \$250.00 \$250.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$5,150.00 \$2,000.00 \$1,000.00 \$550.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary Office Supplies Stretcher/Cot Gas & Oil Clothing Allowance Body Bags Other Supplies Per Diem/Travel/Lodging	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,000.00 \$5,000.00 \$2,000.00 \$200.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$250.00 \$300.00 \$250.00	\$450.00 \$500.00 \$460.00 \$4500.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$5,150.00 \$2,000.00 \$200.00 \$500.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary Office Supplies Stretcher/Cot Gas & Oil Clothing Allowance Body Bags Other Supplies Per Diem/Travel/Lodging Professional Services	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,000.00 \$5,000.00 \$2,000.00 \$200.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$250.00 \$250.00 \$250.00	\$450.00 \$500.00 \$460.00 \$4500.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$5,150.00 \$2,000.00 \$200.00 \$500.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary Office Supplies Stretcher/Cot Gas & Oil Clothing Allowance Body Bags Other Supplies Per Diem/Travel/Lodging Professional Services Autopsies	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,000.00 \$5,000.00 \$2,000.00 \$200.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$250.00 \$300.00 \$250.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$2,000.00 \$2,000.00 \$200.00 \$550.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary Office Supplies Stretcher/Cot Gas & Oil Clothing Allowance Body Bags Other Supplies Per Diem/Travel/Lodging Professional Services Autopsies Postage Printing & Advertising	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,000.00 \$2,000.00 \$2,000.00 \$250.00 \$1,000.00 \$250.00 \$15,000.00 \$250.00 \$1,000.00 \$250.00 \$250.00 \$250.00	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$2,000.00 \$2,000.00 \$200.00 \$550.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00
Office Supplies Per Diem/Travel/Lodging Registration Fees Mileage for Training Dues  Coroner-0007 Elected Official/Miller Deputy Certification Salary Office Supplies Stretcher/Cot Gas & Oil Clothing Allowance Body Bags Other Supplies Per Diem/Travel/Lodging Professional Services Autopsies Postage	\$450.00 \$500.00 \$460.00 \$350.00 \$445.00 \$73,152.00 \$10,000.00 \$2,000.00 \$2,000.00 \$200.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00	\$450.00 \$500.00 \$460.00 \$4500.00 \$350.00 \$445.00 \$73,152.00 \$10,300.00 \$5,150.00 \$2,000.00 \$500.00 \$500.00 \$250.00 \$300.00 \$250.00 \$300.00 \$250.00 \$300.00 \$10,000.00 \$10,000.00

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	Requested	26 Approved
Election-0104		
Stipend for Clerk	\$2,500.00	\$2,500.00
Election Inspectors	\$3,520.00	\$3,520.00
Election Judges	\$6,720.00	\$6,720.00
Election Clerks	\$5,760.00	\$5,760.00
Election Brd Members	\$4,476.00	\$4,476.00
Absent Voter's Board	\$5,280.00	\$5,280.00
Canvassing Board	\$500.00	\$500.00
Election Day Help	\$300.00	\$300.00
Receiving Team	\$400.00	\$400.00
Motor Voter	\$300.00	\$300.00
Election Office Supplies	\$1,100.00	\$0.00
Election Supplies Per Diem/Travel/Lodging	\$1,200.00 \$200.00	\$2,000.00
Registration Fees	\$500.00	\$500.00
Professional Services	\$21,150.00	\$9,104.00
	\$2,200.00	\$2,200.00
Programming Lodging-State Called	\$2,200.00	\$1,000.00
Contractual Services Postage	\$2,300.00 \$1,500.00	\$2,300.00 \$1,500.00
Mileage Mileage for Training	\$200.00	\$200.00 \$250.00
Mileage for Training	\$250.00	
Training Other-Drieties	\$1,200.00	\$1,200.00
Other Printing	\$1,500.00	\$1,000.00
Pub. Of Legal Notices	\$300.00	\$300.00
Hardware Agreement	\$1,242.00	0.00
Meals for Precinct Board	\$1,200.00	\$1,200.00 52,710.00
	\$66,798.00	52,710.00
Treasurer-0003	¢41.740.00	\$40.04E.00
Elected Official/Smith	\$41,740.00	\$40,945.00
Deputy/Grace Part Time	\$30,584.00	\$30,002.00 \$200.00
Office Supplies	\$200.00 \$800.00	\$800.00
Per Diem/Travel/Lodging	\$325.00	\$325.00
Registration Fees	\$400.00	\$400.00
Contractual Services	\$2,000.00	\$2,000.00
	\$3,000.00	\$3,000.00
Postage Mileage for Training	\$3,000.00	\$150.00
Other Printing	\$350.00	\$350.00
Legal Notices	\$300.00	\$300.00
Repair of Equipment	\$250.00	\$250.00
Box Rent	\$140.00	\$140.00
Dues		
Office Equipment		<del></del> :
	\$275.00 \$300.00	\$275.00
Extrapared 55990 (550)	\$300.00	\$275.00 \$0.00
Shoriff -0005		\$275.00 \$0.00
Sheriff -0005	\$300.00 \$80,814.00	\$275.00 \$0.00 \$79,137.00
Sheriff -0005 Holiday	\$300.00 \$80,814.00 \$37,500.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00
Sheriff -0005 Holiday Overtime	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00
Sheriff -0005  Holiday  Overtime  Courthouse Security/Cleary	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00
Sheriff -0005  Hotiday  Overtime  Courthouse Security/Cleary  Courthouse Security/Irrgang	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00
Sheriff -0005  Hotiday  Overtime  Courthouse Security/Cleary  Courthouse Security/Irrgang  Transport Officer	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00 \$15,000.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT
Sheriff -0005  Hotiday  Overtime  Courthouse Security/Cleary  Courthouse Security/Irrgang  Transport Officer  Merit Board	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00 \$15,000.00 \$927.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00
Sheriff -0005  Holiday  Overtime  Courthouse Security/Cleary  Courthouse Security/Irrgang  Transport Officer  Merit Board  Deputy Pension Plan	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00 \$15,000.00 \$927.00 \$81,000.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00 \$81,000.00
Sheriff -0005  Holiday  Overtime  Courthouse Security/Cleary  Courthouse Security/Irrgang  Transport Officer  Merit Board  Deputy Pension Plan  Office Supplies	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00 \$15,000.00 \$81,000.00 \$1,500.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00 \$81,000.00
Sheriff -0005  Holiday  Overtime  Courthouse Security/Cleary  Courthouse Security/Irrgang  Transport Officer  Merit Board  Deputy Pension Plan  Office Supplies  Gas & Oil	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00 \$15,000.00 \$81,000.00 \$40,000.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00 \$81,000.00 \$1,500.00 Moved to LIT
Sheriff -0005  Holiday Overtime Courthouse Security/Cleary Courthouse Security/Irrgang Transport Officer Merit Board Deputy Pension Plan Office Supplies Gas & Oil Datamaster Annual Fee	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00 \$15,000.00 \$81,000.00 \$40,000.00 \$3,266.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00 \$81,000.00 Moved to LIT \$3,266.00
Sheriff -0005  Holiday  Overtime  Courthouse Security/Cleary  Courthouse Security/Irrgang  Transport Officer  Merit Board  Deputy Pension Plan  Office Supplies  Gas & Oil  Datamaster Annual Fee  Garage & Motor Supplies	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00 \$15,000.00 \$927.00 \$81,000.00 \$1,500.00 \$40,000.00 \$3,266.00 \$8,000.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 Moved to LIT \$927.00 \$81,000.00 \$1,500.00 Moved to LIT \$3,266.00 \$8,000.00
Sheriff -0005  Hotiday  Overtime  Courthouse Security/Cleary  Courthouse Security/Irrgang  Transport Officer  Merit Board  Deputy Pension Plan  Office Supplies  Gas & Oil  Datamaster Annual Fee  Garage & Motor Supplies  Uniforms	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00 \$15,000.00 \$927.00 \$81,000.00 \$40,000.00 \$3,266.00 \$8,000.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00 \$81,000.00 Moved to LIT \$3,266.00
Sheriff -0005  Hotiday  Overtime  Courthouse Security/Cleary  Courthouse Security/Irrgang  Transport Officer  Merit Board  Deputy Pension Plan  Office Supplies  Gas & Oil  Datamaster Annual Fee  Garage & Motor Supplies  Uniforms  Armo	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$15,000.00 \$927.00 \$81,000.00 \$40,000.00 \$3,266.00 \$8,000.00 \$3,500.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00 \$81,000.00 \$1,500.00 Moved to LIT \$3,266.00 \$8,000.00 \$3,500.00 \$3,500.00
Sheriff -0005  Hotiday  Overtime  Courthouse Security/Cleary  Courthouse Security/Irrgang  Transport Officer  Merit Board  Deputy Pension Plan  Office Supplies  Gas & Oil  Datamaster Annual Fee  Garage & Motor Supplies  Uniforms  Ammo  Sheriff Tasers	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$15,000.00 \$927.00 \$81,000.00 \$40,000.00 \$3,266.00 \$8,000.00 \$5,000.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00 \$81,000.00 Moved to LIT \$3,266.00 \$8,000.00 \$3,500.00 \$3,068.00 \$2,037.00
Sheriff -0005  Hotiday  Overtime  Courthouse Security/Cleary  Courthouse Security/Irrgang  Transport Officer  Merit Board  Deputy Pension Plan  Office Supplies  Gas & Oil  Datamaster Annual Fee  Garage & Motor Supplies  Uniforms  Ammo  Sheriff Tasers  Wireless Int. Cards/Cell	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$15,000.00 \$927.00 \$81,000.00 \$40,000.00 \$3,266.00 \$8,000.00 \$5,000.00 \$2,037.00 \$3,500.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00 \$81,000.00 \$1,500.00 Moved to LIT \$3,266.00 \$8,000.00 \$3,500.00 \$3,068.00 \$2,037.00 \$3,500.00
Sheriff -0005  Hotiday  Overtime  Courthouse Security/Cleary  Courthouse Security/Irrgang  Transport Officer  Merit Board  Deputy Pension Plan  Office Supplies  Gas & Oil  Datamaster Annual Fee  Garage & Motor Supplies  Uniforms  Ammo  Sheriff Tasers  Wireless Int. Cards/Cell  Per Diem /Travel /Lodging	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00 \$15,000.00 \$81,000.00 \$40,000.00 \$3,266.00 \$8,000.00 \$5,000.00 \$5,000.00 \$1,500.00 \$1,500.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00 \$81,000.00 Moved to LIT \$3,266.00 \$8,000.00 \$3,500.00 \$2,037.00 \$3,500.00 \$1,000.00
Sheriff -0005  Holiday Overtime Courthouse Security/Cleary Courthouse Security/Irrgang Transport Officer Merit Board Deputy Pension Plan Office Supplies Gas & Oil Datamaster Annual Fee Garage & Motor Supplies Uniforms Ammo Sheriff Tasers Wireless Int. Cards/Cell Per Diem /Travel /Lodging Deputy Training	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00 \$15,000.00 \$927.00 \$81,000.00 \$40,000.00 \$3,266.00 \$3,500.00 \$2,037.00 \$1,000.00 \$1,000.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00 \$81,000.00 \$1,500.00 Moved to LIT \$3,266.00 \$8,000.00 \$3,500.00 \$3,068.00 \$2,037.00 \$3,500.00
Sheriff -0005  Holiday Overtime Courthouse Security/Cleary Courthouse Security/Irrgang Transport Officer Merit Board Deputy Pension Plan Office Supplies Gas & Oil Datamaster Annual Fee Garage & Motor Supplies Uniforms Ammo Sheriff Tasers Wireless Int. Cards/Cell Per Diem /Travel /Lodging Deputy Training Registration	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00 \$15,000.00 \$81,000.00 \$40,000.00 \$3,266.00 \$8,000.00 \$5,000.00 \$5,000.00 \$1,500.00 \$1,500.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00 \$81,000.00 Moved to LiT \$3,266.00 \$8,000.00 \$3,500.00 \$3,500.00 \$1,500.00 \$3,500.00 \$3,068.00 \$2,037.00 \$3,500.00 \$1,000.00
Sheriff -0005  Holiday Overtime Courthouse Security/Cleary Courthouse Security/Irrgang Transport Officer Merit Board Deputy Pension Plan Office Supplies Gas & Oil Datamaster Annual Fee Garage & Motor Supplies Uniforms Ammo Sheriff Tasers Wireless Int. Cards/Cell Per Diem /Travel /Lodging Deputy Training Registration Medical Expenses	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00 \$15,000.00 \$40,000.00 \$3,266.00 \$8,000.00 \$3,500.00 \$1,000.00 \$1,000.00 \$1,240.00 \$1,000.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00 \$81,000.00 \$1,500.00 Moved to LIT \$3,266.00 \$8,000.00 \$3,500.00 \$3,500.00 \$1,000.00 \$1,200.00 \$1,240.00 \$250.00
Sheriff -0005  Holiday Overtime Courthouse Security/Cleary Courthouse Security/Irrgang Transport Officer Merit Board Deputy Pension Plan Office Supplies Gas & Oil Datamaster Annual Fee Garage & Motor Supplies Uniforms Ammo Sheriff Tasers Wireless Int. Cards/Cell Per Diem /Travel /Lodging Deputy Training Registration	\$300.00 \$80,814.00 \$37,500.00 \$25,000.00 \$22,495.00 \$7,498.00 \$15,000.00 \$81,000.00 \$40,000.00 \$3,266.00 \$8,000.00 \$3,500.00 \$1,500.00 \$1,200.00 \$1,240.00	\$275.00 \$0.00 \$79,137.00 \$37,500.00 \$20,000.00 \$22,495.00 \$7,498.00 Moved to LIT \$927.00 \$81,000.00 Moved to LIT \$3,266.00 \$8,000.00 \$3,500.00 \$3,500.00 \$1,000.00 \$1,000.00 \$1,240.00

Assessor-0008 Elected Officia/Brown	\$43,727.00	\$40,945.00
Deputy /Taylor	\$34,128.00	\$30,002.00
Office Supplies	\$200.00	\$200.00
Per Diem/TraveVLodging	\$200.00	\$200.00
Registration Fees	\$2,250.00	\$2,250.00
Postage	\$200.00	\$200.00
Mileage/New Assessments	\$200.00	\$200.00
Mileage for Training	\$250.00	\$250.00
Dues .	\$800.00	\$800.00
Subscriptions	\$75.00	\$75.00
	\$82,030.00	\$75,122.00
Planning & Zoning-0101		
Attorney/Blondell	\$10,404.00	\$10,506.00
Board Members	\$5,100.00	\$5,100.00
Appeals Board/Meeting	\$5,100.00	\$5,100.00
Secretary Plan & Zoning	\$2,040.00	\$2,040.00 \$200.00
Office Supplies	\$300.00	
Postage	\$350.00 \$350.00	\$300.00 \$350.00
Publication of Legal Notices	7	\$23,596.00
2 1 2 CONTROL OF TAXABLE CO. 1000	\$23,644.00	-\$25,39 <b>6</b> .00
Extension-0011	\$00.000.00	\$20,000,000
Office Manager/ Devers	\$30,002.00	\$30,002.00 \$1,379.00
Janitorial/Devers	\$1,500.00	\$1,379.00
Part Time	\$1,000.00	\$1,000.00
Seasonal Help Computer Supplies	\$4,000.00	\$4,000.00
Computer Supplies	\$250.00	\$3,000.00
Office Supplies	\$3,000.00 \$500.00	\$5,000.00
AgentSupplies/Sub/Teach.	\$300.00	\$300.00
Janitorial Supplies	\$300.00	\$300,00
Telephone		\$53,500.00
Contractual Services	\$53,500.00 \$1,500.00	\$1,500.00
Postage Professional Development	\$1,500.00 \$500.00	\$500.00
<del></del>	\$5,000.00	\$4,500.00
Mileage Conjunt	\$4,200.00	\$4,200.00
Copier/Maint Rent	\$100.00	\$100.00
	\$1,930.00	\$1,930.00
Computer Lease Equip		\$108,011.00
Commissioners -0068	φιυο,032.00	
Elected Official	\$53,056.00	\$53,056.00
Attorney / Stroup	\$10,842.00	\$10,842.00
Custodial	\$1,360.00	\$1,400.00
Social Security	\$140,000.00	\$140,000.00
911 Health & Life Insurance	\$693.00	\$800.00
Def Comp-Fringe	\$94,080.00	\$94,080.00
General Vision	\$2,100.00	\$1,850.00
Health Dept Health Insurance	\$23,251.00	\$23,251.00
Health Dept Vision	\$244.00	\$180.00
Unemployment	\$3,800.00	\$0.00
Janitorial Supplies	\$400.00	\$300.00
Other Supplies	\$220.00	\$0.00
Courthouse Flags	\$250.00	\$0.00
Deep Cleaning Janitorial	\$21,840.00	\$22,080.00
Professional Services		\$9,000.00
	\$9,000.00	
Additional Attorney Fees	\$9,000.00	\$10,000.00
Additional Attorney Fees Professional/Maximus	\$10,000.00	
Professional/Maximus	\$10,000.00 \$3,750.00	\$3,750.00
Professional/Maximus Contractual Services	\$10,000.00	\$3,750.00 \$49,454.00
Professional/Maximus Contractual Services Pub. Of Legal Notices	\$10,000.00 \$3,750.00 \$49,454.00	\$3,750.00 \$49,454.00 \$2,800.00
Professional/Maximus Contractual Services	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp.	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp. Bonds	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp. Bonds Dues	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp. Bonds Dues Mental Health	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp. Bonds Dues Mental Health	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$44,060.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp. Bonds Dues Mental Health Surveyor-0006 Elected Official	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$44,060.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$44,060.00 \$721,403.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp. Bonds Dues Mental Health Surveyor-0006	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$44,060.00 \$725,700.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$44,060.00 \$721,403.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp. Bonds Dues Mental Health Surveyor-0006 Elected Official	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$44,060.00 \$725,700.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$44,060.00 \$721,403.00 \$3,477.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp. Bonds Dues Mental Health Surveyor-0006 Elected Official Circuit Court-0232	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$44,060.00 \$725,700.00 \$3,477.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$44,060.00 \$721,403.00 \$3,477.00 \$3,477.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp. Bonds Dues Mental Health Surveyor-0006 Elected Official Circuit Court-0232 Judge Pro Tem	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$44,060.00 \$725,700.00 \$3,477.00 \$1,50.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$721,403.00 \$3,477.00 \$3,477.00 \$1,250.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp. Bonds Dues Mental Health Surveyor-0006 Elected Official Circuit Court-0232 Judge Pro Tem Overtime/Appeals Transcripts	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$44,060.00 \$725,700.00 \$3,477.00 \$1,50.00 \$1,250.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$721,403.00 \$3,477.00 \$3,477.00 \$1,250.00 \$4,379.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp. Bonds Dues Mental Health Surveyor-0006 Elected Official Circuit Court-0232 Judge Pro Tem Overtime/Appeals Transcripts Probation/William Belew	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$44,060.00 \$725,700.00 \$3,477.00 \$3,477.00 \$1,250.00 \$4,251.00	, \$3,477.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp. Bonds Dues Mental Health  Surveyor-0006 Elected Official  Circuit Court-0232 Judge Pro Tem Overtime/Appeals Transcripts Probation/William Belew Seventh Judicial Circuit Court	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$44,060.00 \$725,700.00 \$3,477.00 \$3,477.00 \$1,250.00 \$4,251.00 \$200,000.00 \$21,718.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$721,403.00 \$3,477.00 \$3,477.00 \$1,250.00 \$4,379.00 \$200,000.00
Professional/Maximus Contractual Services Pub. Of Legal Notices Insurance/Workman's Comp. Bonds Dues Mental Health  Surveyor-0006 Elected Official  Circuit Court-0232 Judge Pro Tem Overtime/Appeals Transcripts Probation/William Belew Seventh Judicial Circuit Court 7th Judicial/Drug Testers	\$10,000.00 \$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$44,060.00 \$725,700.00 \$3,477.00 \$3,477.00 \$1,50.00 \$4,251.00 \$20,000.00	\$3,750.00 \$49,454.00 \$2,800.00 \$250,000.00 \$1,900.00 \$2,600.00 \$44,060.00 \$3,477.00 \$3,477.00 \$1,250.00 \$4,379.00 \$21,718.00 \$2,344.00

Other Defending	#400.00	\$400.00
Other Printing	\$400.00	\$400.00
Copier /Maint.	\$400.00	\$400.00
Computer Sftwr & Maint.	\$10,000.00	\$10,000.00
Internet	\$960.00	\$960.00
Radio Equip. & Maint	\$2,965.00	\$1,860.00
Dues	\$1,000.00	\$1,000.00
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	\$290,438.00	\$226,401.00
	\$230,450,00	Ψ220,401.00
Building Inspector-0314		
Inspector/Browning	\$30,552.00	\$30,852.00
Building Secretary	\$11,639.00	\$11,753.00
Office Supplies	\$500.00	\$400.00
Lodging/State Called Meeting	\$450.00	\$450.00
	\$500.00	\$300.00
Postage		
Mileage	\$2,500.00	\$2,000.00
Other Printing	\$200.00	\$200.00
Dues	\$400.00	\$400.00
Update Bldg Code Books	\$500.00	\$500.00
Office Equipment	\$800.00	\$0.00
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$48,041.00	\$46,855.00
1	1,040,041.00	Ψ40,000,00
Veteran's -0012		
Veteran's Officer	\$21,971.00	\$21,971.00
Office Supplies	\$200.00	\$200.00
Gas & Oîl	\$1,500.00	\$1,000.00
Per Diem/Travel/Lodging	\$1,500.00	\$1,000.00
	\$200.00	\$200.00
Registration Fees		
Postage	\$150.00	\$150.00
Mileage	\$200.00	\$200.00
Van Maint/Tires	\$750.00	\$750.00
Dues	\$50.00	\$50.00
	\$26,521.00	\$25,521.00
		April Victoria
Council-0061		4
Elected Official	\$55,246.00	\$55,246.00
Attorney /Siekman	\$11,168.00	\$11,168.00
Registration Fees	\$300.00	\$300.00
Dues	. \$180.00	\$180.00
	\$66,894.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Courthouse-0161	A SOCIAL ACCORDS	
		40.000
Janitorial Supplies	\$3,500.00	\$3,000.00
lan a n		
Other Supplies	\$700.00	\$500.00
Other Supplies Siemens	\$700.00 \$2,454.00	
Siemens	\$2,454.00	\$2,454.00
Siemens Telephone	\$2,454.00 \$10,700.00	\$2,454.00 \$10,700.00
Siemens Telephone Other Printing	\$2,454.00 \$10,700.00 \$630.00	\$2,454.00 \$10,700.00 \$630.00
Siemens Telephone Other Printing Utilities	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00
Siemens Telephone Other Printing Utilities	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00	\$2,454.00 \$10,700.00 \$630.00
Siemens Telephone Other Printing Utilities	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00
Siemens Telephone Other Printing Utilities	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00
Siemens Telephone Other Printing Utilities 911-Civil Defense -0361 Director	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00
Siemens Telephone Other Printing Utilities 911-Civil Defense -0361 Director Office Supplies Gas & Oil	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00 \$1,000.00 \$200.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$100.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00 \$1,000.00 \$200.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$100.00 \$200.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00 \$1,000.00 \$200.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$100.00 \$200.00 \$400.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00 \$1,000.00 \$200.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$200.00 \$400.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet.	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00 \$1,000.00 \$200.00 \$200.00 \$500.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$200.00 \$400.00 \$1,500.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$200.00 \$1,000.00 \$200.00 \$500.00 \$1,500.00 \$6,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$100.00 \$200.00 \$400.00 \$4,000.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$200.00 \$1,000.00 \$200.00 \$200.00 \$1,500.00 \$1,500.00 \$6,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$200.00 \$400.00 \$4,000.00 \$900.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$200.00 \$1,000.00 \$200.00 \$550.00 \$550.00 \$500.00 \$500.00 \$4,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$200.00 \$400.00 \$4,000.00 \$900.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$200.00 \$1,000.00 \$200.00 \$550.00 \$550.00 \$500.00 \$500.00 \$4,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$200.00 \$400.00 \$4,000.00 \$900.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$200.00 \$1,000.00 \$200.00 \$550.00 \$550.00 \$500.00 \$500.00 \$4,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$200.00 \$400.00 \$4,000.00 \$900.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$200.00 \$1,000.00 \$200.00 \$550.00 \$550.00 \$500.00 \$500.00 \$4,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$200.00 \$400.00 \$4,000.00 \$900.00 \$4,000.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$500.00 \$5,000.00 \$6,000.00 \$4,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$200.00 \$400.00 \$4,000.00 \$900.00 \$4,000.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$500.00 \$5,000.00 \$4,000.00 \$4,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$400.00 \$4,000.00 \$9900.00 \$4,000.00 \$4,000.00 \$24,617.00 \$13,390.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$57,984.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$200.00 \$500.00 \$500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$14,000.00 \$3,500.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$400.00 \$4,000.00 \$9900.00 \$4,000.00 \$4,000.00 \$34,000.00 \$4,000.00 \$355,070.00 \$33,500.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$57,984.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$5,000.00 \$5,000.00 \$6,000.00 \$4,000.00 \$4,000.00 \$14,000.00 \$14,000.00 \$14,000.00 \$14,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$400.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$13,390.00 \$13,390.00 \$1,000.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$6,000.00 \$4,000.00 \$4,000.00 \$14,000.00 \$1,400.00 \$1,400.00 \$1,400.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$100.00 \$200.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$13,390.00 \$1,000.00 \$1,000.00 \$1,000.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$57,984.00 \$54,407.00 \$200.00 \$1,000.00 \$200.00 \$1,500.00 \$4,000.00 \$44,000.00 \$14,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$100.00 \$200.00 \$4,000.00 \$900.00 \$4,000.00 \$4,000.00 \$13,390.00 \$1,000.00 \$1,200.00 \$1,200.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$6,000.00 \$4,000.00 \$4,000.00 \$14,000.00 \$1,400.00 \$1,400.00 \$1,400.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$100.00 \$200.00 \$4,000.00 \$900.00 \$4,000.00 \$4,000.00 \$13,390.00 \$1,000.00 \$1,200.00 \$1,200.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$57,984.00 \$54,407.00 \$200.00 \$1,000.00 \$200.00 \$1,500.00 \$4,000.00 \$44,000.00 \$14,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$1,500.00 \$4,000.00 \$900.00 \$4,000.00 \$4,000.00 \$13,390.00 \$1,200.00 \$1,200.00 \$1,200.00 \$50.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos Needles & Parts for Gun	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$50,000.00 \$54,407.00 \$200.00 \$1,000.00 \$200.00 \$1,500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$14,000.00 \$1,400.00 \$1,400.00 \$1,400.00 \$50.00 \$1,400.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$1,500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$1,3,390.00 \$1,200.00 \$1,200.00 \$50.00 \$50.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos Needles & Parts for Gun Other Supplies Animal Pickup	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$50,000.00 \$54,407.00 \$200.00 \$1,500.00 \$56,000.00 \$4,000.00 \$4,000.00 \$14,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$400.00 \$4,000.00 \$4,000.00 \$4,000.00 \$1,500.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos Needles & Parts for Gun Other Supplies Animal Pickup Trash Pick up	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$50,000.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$200.00 \$500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$14,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$400.00 \$4,000.00 \$9900.00 \$4,000.00 \$3,500.00 \$1,3,390.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos Needles & Parts for Gun Other Supplies Animal Pickup Trash Pick up Telephone	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$50,000.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$200.00 \$5,500.00 \$6,000.00 \$4,000.00 \$4,000.00 \$14,000.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,500.00 \$1,500.00 \$1,500.00 \$23,200.00 \$1,500.00 \$1,500.00 \$1,500.00 \$23,500.00 \$1,500.00 \$2,760.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$400.00 \$4,000.00 \$4,000.00 \$4,000.00 \$1,500.00 \$1,3,390.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$500.00 \$500.00 \$500.00 \$1,500.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos Needles & Parts for Gun Other Supplies Animal Pickup Trash Pick up Telephone Other Printing	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$50,000.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$4,000.00 \$4,000.00 \$4,000.00 \$14,000.00 \$1,400.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$400.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$55,670.00 \$13,390.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos Needles & Parts for Gun Other Supplies Animal Pickup Trash Pick up Telephone	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$50,000.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$200.00 \$5,500.00 \$6,000.00 \$4,000.00 \$4,000.00 \$14,000.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,500.00 \$1,500.00 \$1,500.00 \$23,200.00 \$1,500.00 \$1,500.00 \$1,500.00 \$23,500.00 \$1,500.00 \$2,760.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$400.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$55,670.00 \$13,390.00 \$1,200.00 \$1,200.00 \$1,200.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos Needles & Parts for Gun Other Supplies Animal Pickup Trash Pick up Telephone Other Printing Utilities Repair Of Equipment	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$50,000.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$4,000.00 \$4,000.00 \$4,000.00 \$14,000.00 \$1,400.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$400.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$13,390.00 \$1,200.00 \$1,200.00 \$1,200.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos Needles & Parts for Gun Other Supplies Animal Pickup Trash Pick up Telephone Other Printing Utilities	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$50,000.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$200.00 \$5,500.00 \$4,000.00 \$4,000.00 \$14,000.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$500.00 \$1,400.00 \$500.00 \$1,400.00 \$500.00 \$1,400.00 \$500.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$1,500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$55,670.00 \$13,390.00 \$1,200.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos Needles & Parts for Gun Other Supplies Animal Pickup Trash Pick up Telephone Other Printing Utilities Repair Of Equipment Bldg Repair/Maint	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$50,000.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$5,500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$1,400.00 \$1,400.00 \$1,400.00 \$50.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,600.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$5,500.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$55,070.00 \$13,390.00 \$1,200.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$550.00 \$550.00 \$550.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos Needles & Parts for Gun Other Supplies Animal Pickup Trash Pick up Telephone Other Printing Utilities Repair Of Equipment Bldg Repair/Maint Office Equipment	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00 \$1,000.00 \$5,000.00 \$5,000.00 \$1,500.00 \$4,000.00 \$4,000.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$5,000.00 \$1,400.00 \$1,400.00 \$5,000.00 \$1,400.00 \$1,400.00 \$5,000.00 \$1,400.00 \$5,000.00 \$1,400.00 \$5,000.00 \$1,000.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$1,500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$565,070.00 \$11,000.00 \$1,200.00 \$50.00 \$1,200.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos Needles & Parts for Gun Other Supplies Animal Pickup Trash Pick up Telephone Other Printing Utilities Repair Of Equipment Bldg Repair/Maint Office Equipment Traps/Equipment	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$5,500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$5,500.00 \$1,400.00 \$1,400.00 \$5,500.00 \$1,000.00 \$1,400.00 \$1,400.00 \$2,760.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,760.00 \$1,000.00 \$2,760.00 \$1,000.00 \$2,760.00 \$1,000.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$55,670.00 \$13,390.00 \$1,200.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$550.00 \$550.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos Needles & Parts for Gun Other Supplies Animal Pickup Trash Pick up Telephone Other Printing Utilities Repair Of Equipment Bldg Repair/Maint Office Equipment	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$5,500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$5,500.00 \$1,400.00 \$1,400.00 \$5,500.00 \$1,000.00 \$1,400.00 \$1,400.00 \$2,760.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,760.00 \$1,000.00 \$2,760.00 \$1,000.00 \$2,760.00 \$1,000.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$1,500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$565,070.00 \$11,000.00 \$1,200.00 \$50.00 \$1,200.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00
Siemens Telephone Other Printing Utilities  911-Civil Defense -0361 Director Office Supplies Gas & Oil Resource Materials Operating Supplies Lodging-State Called Meet. Repair Of Equipment Siren Maint Annual Service Fee Generator/Fuel  Animal Control-0626 Animal Control Officer Part Time Gas & Oil Drugs/Tranq/Disinfectant Feed Plastic Bags/Animal Dispos Needles & Parts for Gun Other Supplies Animal Pickup Trash Pick up Telephone Other Printing Utilities Repair Of Equipment Bldg Repair/Maint Office Equipment Traps/Equipment	\$2,454.00 \$10,700.00 \$630.00 \$50,000.00 \$67,984.00 \$54,407.00 \$200.00 \$200.00 \$200.00 \$5,500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$5,500.00 \$1,400.00 \$1,400.00 \$5,500.00 \$1,000.00 \$1,400.00 \$1,400.00 \$2,760.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,760.00 \$1,000.00 \$2,760.00 \$1,000.00 \$2,760.00 \$1,000.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00 \$2,760.00	\$2,454.00 \$10,700.00 \$630.00 \$60,000.00 \$77,284.00 \$53,370.00 \$100.00 \$500.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$55,670.00 \$13,390.00 \$1,200.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$550.00 \$550.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00

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Baliff .	\$1,100.00	\$1,100.00
Per Diem-Grand Jurors	\$1,000.00	\$1,000.00
Per Diem-Petit Jurors	\$15,000.00	\$15,000.00
Social Security	\$3,190.00	\$200.00
Magistrate	\$5,000.00	\$5,000.00
Secretary - Mindy Thompson	\$3,677.00	\$3,787.00
Office Supplies	\$2,500.00	\$2,500.00
Guard Ad Litem Matching Fund	\$6,052.00	\$6,052.00
Depositions/Transcripts	\$2,000.00	\$2,000.00
Jury System	\$8,500.00	\$2,550.00
Appeals Transcripts	\$5,000.00	\$5,000.00
Mileage	\$1,000.00	\$1,000.00
Training	\$500.00	\$400.00
Copier/Maint.	\$500.00	\$250.00
Computer Software & Maint.	\$4,500.00	\$4,000.00
Internet	\$1,000.00	\$1,000.00
Comp Rep/Maint/Digital Rec Ed	\$5,000.00	\$5,000.00
Video Conference Fees	\$5,000.00	\$5,000.00
Law Books	\$500.00	\$500.00
Lodge/Meals Petit Jurors	\$2,500.00	\$2,500.00
Lodge/Meals Grand Jurors	\$500.00	\$500.00
	\$449,891.00	\$440,593.00
Prosecutor IV-D 0660		
Attorney /Jones	\$12,621.00	\$12,999.00
New Hire	\$0.00	\$1,000.00
IV-D Sup Prog/Admin	\$10,623.00	\$1,961.00
IV-D Support/Lehn	\$12,367.00	\$12,738.00
IV-D Secretary /Berwanger	\$6,039.00	\$6,220.00
Part Time Clerk/Baxter	\$10,126.00	\$10,430.00
Social Security	\$3,750.00	\$3,500.00
Office Supplies	\$250.00	\$250.00
Mileage	\$250.00	\$250.00
IV-D Document Mgnt System	\$2,000.00	\$2,000.00
Law Books/Supplemental	\$400.00	\$400.00
IV-D Books/Supplemental	\$500.00	\$500.00
Office Equipment	\$1,500.00	\$1,500.00
	\$60,426.00	\$53,748.00

\$8,162.00	\$8,162.00
	\$5,102.00
\$6,000.00	\$6,000.00
\$6,493.00	\$6,688.00
\$2,169.00	\$2,234.00
\$18,426.00	\$18,979.00
\$5,718.00	\$5,890.00
\$2,529.00	\$2,605.00
\$5,885.00	\$6,062.00
\$5,719.00	\$5,891.00
\$5,000.00	\$5,000.00
\$2,000.00	\$1,000.00
\$3,500.00	\$3,500.00
\$5,050.00	\$5,050.00
\$400.00	\$200.00
\$1,200.00	\$1,000.00
\$500.00	\$400.00
\$5,000.00	\$4,000.00
\$1,000.00	\$1,000.00
\$2,000.00	\$1,000.00
\$5,100.00	\$0.00
\$ 91,851.00	\$ 84,661.00
	\$6,493.00 \$2,169.00 \$18,426.00 \$5,718.00 \$2,529.00 \$5,885.00 \$5,000.00 \$2,000.00 \$3,500.00 \$400.00 \$1,200.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00

Other Funds		
Clerk IV-D Incentive 889	9	
Office Supplies	\$200.00	\$200.00
Mileage	\$200.00	\$200.00
Bank Fees/Stop Pay.	\$200.00	\$200.00
	\$600.00	\$600.00
City Interlocal 4020		
Holiday	\$35,000.00	\$35,000.00
Overtime	\$25,000.00	\$25,000.00
Detective Train.	\$1,500.00	\$1,500.00
Admin#2 /Stegemiller	\$30,000.00	\$30,002.00
Deputy 58-10/Turner	\$57,362.00	\$57,362.00
Deputy 58-9/Hill	\$57,362.00	\$57,362.00
Deputy 58-11/Lane	\$57,362.00	\$57,362.00
Deputy 58-15/Abney	\$57,362.00	\$57,362.0
Deputy 58-13/Schnebelt	\$57,362.00	\$57,362.0
Deputy 58-14/McComas	\$57,362.00	\$57,362.0
Admin Clerk #1 /Miller	\$43,726.00	\$43,726.0
Deputy 58-12/Davis	\$57,362.00	\$57,362.0
Social Security	\$38,000.00	\$41,100.0
Health & Life Ins	\$53,904.00	\$53,904.0
General Vision	\$402.00	\$402.0
Deputy's Pension	\$81,000.00	\$81,000.0
Office Supplies	\$1,500.00	\$1,500.0
Gas & Oil	\$25,000.00	\$25,000.0
Tires & Tubes	\$9,000.00	\$9,000.0
Garage & Motor Sup.	\$8,000.00	\$8,000.0
Uniforms	\$3,500.00	\$3,500.0
Ammo	\$5,000.00	\$5,932.0
Wireless int cards cell	\$3,500.00	\$3,500.0
Sheriff	\$16,000.00	\$14,000.0
Dep. Trng hotel Per Diem	\$8,000.00	\$6,000.0
Other Printing	\$400.00	\$400.0
ins. Workmans comp	\$10,000.00	\$10,000.0
New Vehicle	\$85,000.00	\$85,000.0
	\$844,966.00	\$885,000.00

Sales Disclosure 1131

	LIT Public Safety 1170		Ĭ
	Elected Official/Sheriff	\$91,757.00	\$91,757.00
	Matron/Jackson	\$57,362.00	\$57,362.00
	Deputy 58-2/Jackson	\$57,362.00	\$57,362.00
	Deputy 58-4/Ryle	\$57,362.00	\$57,362.00
	Deputy 58-3/Scheffler	\$57,362.00	\$57,362.00
	Deputy 58-8/Abner	\$57,362.00	\$57,362.00
	Deputy 58-6/Blair	\$57,362.00	\$57,362.00
	Deputy 58-5/Slane	\$57,362.00	\$57,362.00
:	Chief Deputy Add Yos	\$7,800.00	\$7,500.00
٠	SGT/Add Pay	\$1,500.00	\$1,200.00
•	Deputy 58-7/Bruggerman	\$57,362.00	\$57,362.00
	Social Security	\$42,813.00	\$43,950.00
	Gas & Oil	\$15,000.00	\$55,000.00
	Tires & Tubes	\$9,000.00	\$8,000.00
	Extradition	\$10,000.00	\$10,000.00
	Computer Software & Maint	\$10,000.00	\$10,000-00
	Transport Officer	\$0.00	\$15,000.00
		\$646,766.00	\$701,303.00
	Reassessment 1224		
	Pt Dep Field	\$250.00	\$0.00
	PTBOA Brd Memb.	\$1,600.00	\$1,600.00
	Deputy Level II	\$2,000.00	\$2,000.00
	Level III Cert.	\$4,000.00	\$4,000.00
	Deputy/Banschbach	\$34,128.00	\$30,002.00
	Other Supplies	\$3,325.00	\$1,500.00
٧.	Per Diem/Travel Lodging Ect	\$500.00	\$500.00
	Registration Fees	\$2,400.00	\$2,400.00
	Professional Services	\$46,550.00	\$38,550.00
	Aerial Photo Pict 2022-2033	\$20,000.00	\$19,330.00
	Lodging	\$3,500.00	\$2,500.00
	Postage	\$300.00	\$300.00
	Form 11 notices & Postage	\$3,200.00	\$3,200.00
	Legal Fees	\$300.00	\$300.00
	Mileage for training	\$800.00	\$800.00
1	Advertisement/PTBOA	\$50.00	\$50.00
	Subscriptions	\$120.00	\$120.00

	\$500.00	\$500.00
Per Diem/Travel Lodging	\$360.00	\$360.00
Professional Serv	\$1,000.00	\$1,000.00
Lodging	\$1,300.00	\$1,300.00
Mileage for Training	\$255.00	\$255.00
Equipment	\$1,000.00	\$1,000.00
	\$4,415.00	\$4,415.00
County 911 1222	Ac	****
Part Time	\$20,000.00	\$10,000.00
Social Security	\$1,600.00	\$800.00
Office Supplies	\$1,000.00	\$1,000.00
Telephone	\$28,000.00	\$28,000.00
Mileage	\$250.00	\$0.00
Training	\$2,000.00	\$2,000.00
Mapping	\$4,428.00	\$4,428.00
Computer Sfwr & Maint	\$15,000.00	\$15,000.00
Radio Equip & Maint	\$7,500.00	\$7,500.00
Equipment	\$10,000.00	\$10,000.00
CAD	\$41,000.00	\$41,000.00
	\$130,778.00	\$119,728.00
Supp. Public Def. 1200		
Misc Office Supplies	\$500.00	\$500.00
Registration Fees	\$1,000.00	\$1,000.00
Professional Serv	\$10,000.00	\$10,000.00
Add. Atorney Fees	\$30,000.00	\$30,000.00
Depo/Transcripts	\$2,500.00	\$2,500.00
Mileage	\$1,000.00	\$1,000.00
Printing & Advertising	\$100.00	\$100.00
	\$45,100.00	\$45,100.00
Probation 2000		
Probation/Belew	\$750.00	\$750.00
Probation/Reynolds	\$750.00	\$750.00
Probation/Stecht	\$750.00	\$750.00
Probation-Sec/Clerk/Asherman		\$750.00
Social Security	\$230.00	\$230.00
	\$3,230.00	\$3,230.00
Juvenile/ Ct Puf 2002		
Juvenile Probation /Steiner	\$750.00	\$750.00
Social Security	\$58.00	\$58.00
	\$808.00	\$808.00
Health 1159		
County Health Nurse/Crouch	Aun === = - '	A 1 A P A A
	\$42,766.00	\$42,766.00
Sanitarian/Graves	\$42,138.00	\$42,138.00
Sanitarian/Graves Health Officer/Walcott	\$42,138.00 \$5,495.00	\$42,138.00 \$5,495.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman	\$42,138.00 \$5,495.00 \$2,678.00	\$42,138.00 \$5,495.00 \$2,678.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00 \$3,500.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00 \$3,500.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00 \$3,500.00 \$100.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$200.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$500.00 \$500.00 \$3,500.00 \$100.00 \$200.00 \$500.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00 \$100.00 \$200.00 \$3,500.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$100.00 \$500.00 \$300.00 \$3,500.00 \$200.00 \$500.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00 \$3,500.00 \$100.00 \$200.00 \$500.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$500.00 \$500.00 \$3,500.00 \$100.00 \$200.00 \$500.00 \$500.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00 \$3,500.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00 \$100.00 \$200.00 \$500.00 \$1,690.00 \$4,850.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00 \$100.00 \$200.00 \$200.00 \$500.00 \$200.00 \$4,850.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$200.00 \$500.00 \$1,690.00 \$4,850.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00 \$3,500.00 \$200.00 \$500.00 \$4,850.00 \$1,200.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$500.00 \$500.00 \$3,500.00 \$100.00 \$200.00 \$500.00 \$500.00 \$1,690.00 \$1,500.00 \$1,500.00	\$42,138.00 \$5,495.00 \$2,678.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$500.00 \$500.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$200.00 \$500.00 \$1,690.00 \$1,500.00 \$1,500.00 \$1,500.00	\$42,138.00 \$5,495.00 \$2,678.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$500.00 \$500.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$500.00 \$500.00 \$3,500.00 \$100.00 \$200.00 \$500.00 \$500.00 \$1,690.00 \$1,500.00 \$1,500.00	\$42,138.00 \$5,495.00 \$2,678.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$500.00 \$500.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$200.00 \$500.00 \$1,690.00 \$1,500.00 \$1,500.00 \$1,500.00	\$42,138.00 \$5,495.00 \$2,678.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$500.00 \$500.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues  Cum Bridge 1135 Bridge Repair & Maint.	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$200.00 \$500.00 \$1,690.00 \$1,690.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$9,400.00 \$100.00 \$500.00 \$300.00 \$3,500.00 \$100.00 \$500.00 \$100.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues  Cum Bridge 1135	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$100.00 \$500.00 \$300.00 \$3,500.00 \$100.00 \$500.00 \$1,690.00 \$1,500.00 \$1,500.00 \$144.00 \$146,789.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00 \$3,500.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues  Cum Bridge 1135 Bridge Repair & Maint.	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$100.00 \$500.00 \$300.00 \$3,500.00 \$100.00 \$200.00 \$500.00 \$1,690.00 \$1,500.00 \$1,500.00 \$1,44.00 \$144.00 \$144.00 \$144.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$9,400.00 \$100.00 \$500.00 \$300.00 \$3,500.00 \$100.00 \$500.00 \$100.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues  Cum Bridge 1135 Bridge Repair & Maint.	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$100.00 \$500.00 \$300.00 \$3,500.00 \$100.00 \$200.00 \$500.00 \$1,690.00 \$1,500.00 \$1,500.00 \$1,44.00 \$144.00 \$144.00 \$144.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$9,400.00 \$100.00 \$500.00 \$300.00 \$300.00 \$100.00 \$500.00 \$1,200.00 \$500.00 \$1,200.00 \$1,200.00 \$1,44,749.00 \$325,000.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues  Cum Bridge 1135 Bridge Repair & Maint.  Local Roads & Streets 1	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00 \$3,500.00 \$100.00 \$500.00 \$1,690.00 \$1,500.00 \$1,500.00 \$1,44.00 \$100.00 \$144.00 \$100.00 \$144.00 \$100.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$9,400.00 \$100.00 \$500.00 \$300.00 \$300.00 \$100.00 \$500.00 \$4,850.00 \$1,200.00 \$1,44,749.00 \$325,000.00 \$125,000.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues  Cum Bridge 1135 Bridge Repair & Maint.  Local Roads & Streets 1	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,44.00 \$100.00 \$1,44.00 \$100.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$9,400.00 \$100.00 \$500.00 \$300.00 \$300.00 \$100.00 \$500.00 \$1,200.00 \$500.00 \$1,200.00 \$1,200.00 \$1,44,749.00 \$325,000.00 \$125,000.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues  Cum Bridge 1135 Bridge Repair & Maint.  Local Roads & Streets 1 Repair/Const. of Roads	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$300.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,44.00 \$100.00 \$1,44.00 \$100.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$9,400.00 \$100.00 \$500.00 \$300.00 \$3,500.00 \$100.00 \$500.00 \$100.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues  Cum Bridge 1135 Bridge Repair & Maint.  Local Roads & Streets 1: Repair/Const. of Roads  Highway 1176.0530	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$3,500.00 \$500.00 \$500.00 \$1,690.00 \$144.00 \$144.00 \$144.00 \$144.00 \$145,000.00 \$400,000.00 \$125,000.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$9,400.00 \$100.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$500.00 \$500.00 \$500.00 \$1,200.00 \$1,200.00 \$1,44,749.00 \$325,000.00 \$125,000.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues  Cum Bridge 1135 Bridge Repair & Maint.  Local Roads & Streets 1 Repair/Const. of Roads  Highway 1176.0530 Supertindent/Kirkpatrick	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$1,500.00 \$1,690.00 \$440,000.00 \$440,000.00 \$125,000.00 \$125,000.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$9,400.00 \$100.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$1,200.00 \$1,200.00 \$1,44,00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,25,000.00 \$1,25,000.00 \$1,25,000.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues  Cum Bridge 1135 Bridge Repair & Maint.  Local Roads & Streets 1 Repair/Const. of Roads  Highway 1176.0530 Supertindent/Kirkpatrick	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$1,500.00 \$1,690.00 \$440,000.00 \$4400,000.00 \$125,000.00 \$125,000.00 \$37,220.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$9,400.00 \$100.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$1,200.00 \$1,200.00 \$1,44,00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,25,000.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues  Cum Bridge 1135 Bridge Repair & Maint.  Local Roads & Streets 1 Repair/Const. of Roads  Highway 1176.0530 Supertindent/Kirkpatrick	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$1,500.00 \$1,690.00 \$440,000.00 \$4400,000.00 \$125,000.00 \$125,000.00 \$37,220.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$9,400.00 \$100.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$1,200.00 \$1,200.00 \$1,44,00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,25,000.00 \$1,25,000.00 \$1,25,000.00
Sanitarian/Graves Health Officer/Walcott Custodian/Hoffman Social Security Office Manager/Koons Office Supplies Environmental Health Other Supplies Med/Nurs Per Diem/Travel Lodging Registration Fees Telephone Postage Legal fees Mileage Insure. Build Contents Insurance Veh Tags Utilities Repair of Equip Box Rent Dues  Cum Bridge 1135 Bridge Repair & Maint.  Local Roads & Streets 1 Repair/Const. of Roads  Highway 1176.0530 Supertindent/Kirkpatrick	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$29,128.00 \$700.00 \$100.00 \$500.00 \$3,500.00 \$1,500.00 \$1,690.00 \$440,000.00 \$4400,000.00 \$125,000.00 \$125,000.00 \$37,220.00	\$42,138.00 \$5,495.00 \$2,678.00 \$9,400.00 \$9,400.00 \$100.00 \$100.00 \$500.00 \$3,500.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$1,200.00 \$1,200.00 \$1,44,00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,25,000.00 \$1,25,000.00 \$1,25,000.00

Compute & Other Equi	Dues	\$480.00	\$480.00
\$133,503.00   \$44,510.00   \$24,45.00	Computer & Other Equi	\$3,000.00	\$1,500.00
PSAP 1235 911 Coordinator 9120, Address   \$25,040,00   \$28,487,00   \$	Office Equipment	\$7,000.00	- Harris - American -
Dispatcher/Cyrus		\$133,503.00	<b>\$169</b> ,132.00
Dispatcher/Cyrus			
Holiday	911 Coordinator	\$29,040.00	\$28,487.00
Dispatcher/Corpt   \$53,484.00   \$52,445.00   Dispatcher/Corpt   \$53,484.00   \$52,445.00   Dispatcher/Corpt   \$53,484.00   \$52,445.00   Dispatcher/Torpt   \$53,484.00   \$52,445.00   Dispatcher/Monshan   \$53,484.00   \$52,445.00   Social Security   \$44,247.00   \$34,500.00   Postage   \$100.00   \$500.	Dîspatcher/Cyrus	· · · · · · · · · · · · · · · · · · ·	
Dispatcher/Cappel	- · · · · · · · · · · · · · · · · · · ·	-	
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Second   S			<del></del>
\$568,827.00   \$545,604.00		<del></del>	
Gairdium Ad Litem 1211   \$3,000.00   \$3,090.00   \$3,090.00   \$3,090.00   \$3,090.00   \$3,090.00   \$3,090.00   \$5,000.00   \$5,000.00   \$5,000.00   \$5,000.00   \$5,000.00   \$5,000.00   \$5,000.00   \$5,000.00   \$5,000.00   \$5,000.00   \$5,000.00   \$5,000.00   \$21,850.00   \$22,040.00   \$21,850.00   \$22,040.00   \$22,000.00			The state of the s
Gal/Relair \$3,000.00 \$3,090.00 Gal/Rackers \$3,000.00 \$3,090.00 Gal Part Time \$5,000.00 \$5,000.00 Training \$5,000.00 \$5,000.00 Printing \$5,000.00 \$5,000.00 Probation/Belew \$5,000.00 \$5,000.00 Probation/Belew \$5,000.00 \$5,000.00 Probation/Phelps \$1,500.00 \$1,500.00 Probation/Phelps \$1,500.00 \$3,019.00 Dana Steiner \$4,000.00 \$4,000.00 Probation/Reynolds \$3,019.00 \$3,019.00 Dana Steiner \$4,000.00 \$4,000.00 Probation/Reynolds \$3,019.00 \$3,019.00 Dana Steiner \$4,000.00 \$4,000.00 Probation/Reynolds \$1,427.00 \$1,427.00 Training \$10,000.00 \$1,427.00 Training \$10,000.00 \$1,000.00 Vehicle Maint \$5,000.00 \$5,000.00 Vehicle Maint Nurse/Crouch \$20,313.00 \$20,000.00 Vehicle Maint Nurse/Crouch \$20,000.00 \$20,000.00 Vehicle Maint Steppiles \$20,000.0	10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$568,827.00	\$545,604.00
Gal Part Time		40.000.00	4
Sacial Security			
Social Security			
Training         \$5,000.00         \$5,000.00           Printing & Advertising         \$5,000.00         \$2,000.00           \$21,850.00         \$22,640.00           Probation/Belew         \$5,000.00         \$22,640.00           Probation/Phelps         \$1,500.00         \$5,000.00           Probation/Reynolds         \$3,019.00         \$4,000.00           Dens Steiner         \$4,000.00         \$4,000.00           Probation/Stacht         \$2,525.00         \$2,505.00           Social Security         \$1,427.00         \$1,427.00           Social Security         \$11,000.00         \$10,000.00           Vehicle Maint         \$5,000.00         \$5,000.00           Vehicle Maint         \$5,000.00         \$5,000.00           Vehicle Maint         \$5,000.00         \$5,000.00           Probation/Phelps         \$750.00         \$35,071.00           Juvenile Pro Admin 2050         \$750.00           Probation/Phelps         \$750.00         \$20,313.00           Social Security         \$58.00         \$250.00           Probation/Phelps         \$750.00         \$20,313.00           Social Security         \$58.00         \$20,313.00           Health First 1161         \$20,000         \$20,313.			
Printing & Advertising \$5,000.00 \$5,000.00  Adult User Puf 2001  Probation/Belaw \$5,000.00 \$5,000.00  Probation/Phelps \$1,500.00 \$5,000.00  Probation/Reynolds \$3,019.00 \$3,019.00  Probation/Stecht \$2,500.00 \$4,000.00  Prob Sec-Clerk/Asherman \$2,662.00 \$2,500.00  Prob Sec-Clerk/Asherman \$2,662.00 \$2,500.00  Prob Sec-Clerk/Asherman \$3,000.00 \$1,000.00  Social Security \$1,427.00 \$1,427.00  Training \$10,000.00 \$10,000.00  Vehicle Maint \$5,000.00 \$5,000.00  Vehicle Maint \$5,000.00 \$5,000.00  Probation/Phelps \$750.00 \$35,071.00  Juvenile Pro Admin 2050  Probation/Phelps \$750.00 \$5,000.00  Social Security \$58.00 \$58.00  Probation/Phelps \$750.00 \$2,000.00  Health First 1161  County Health Nurse/Crouch \$20,313.00 \$20,313.00  Health Officer/Walcott \$10,815.00 \$10,815.00  Office Manager/Koons \$24,428.00 \$2,400.00  Health Board Members \$2,500.00 \$2,500.00  Social Security \$4,000.00 \$4,000.00  Probation/Phelps \$750.00 \$2,500.00  Social Security \$1,000.00 \$1,000.00  Probation/Phelps \$750.00 \$2,500.00  Probation/Phelps \$750.00 \$2,500.00  Social Security \$1,000.00 \$1,000.00  Probation/Phelps \$750.00 \$2,000.00  Probation/Phelps \$750.00 \$2,0			i i
\$21,850.00   \$22,040.00			
Adult User Puf 2001   Probation/Relew			
Probation/Belew         \$5,000.00         \$1,500.00           Probation/Phelps         \$1,500.00         \$1,500.00           Probation/Reynolds         \$3,019.00         \$3,019.00           Dena Steiner         \$4,000.00         \$4,000.00           Probation/Stecht         \$2,500.00         \$2,500.00           Prob Sec-Clerk/Asherman         \$2,625.00         \$2,500.00           Social Security         \$1,427.00         \$1,427.00           Training         \$10,000.00         \$10,000.00           Vehicle Maint         \$5,000.00         \$5,000.00           Vehicle Maint         \$5,000.00         \$35,071.00           Juvenile Pro Admin 2050         \$750.00         \$35,071.00           Probation/Phelps         \$750.00         \$50.00           Social Security         \$58.00         \$58.00           Health First 1161         \$20,313.00         \$20,313.00           County Heatih Nurse/Crouch         \$20,313.00         \$20,313.00           Health First 1161         \$20,313.00         \$20,313.00           Office Manager/Koons         \$24,428.00         \$24,428.00           Heatth First 1161         \$20,000.00         \$2,500.00           Office Manager/Koons         \$24,428.00         \$24,428.00		\$21,850.00	\$22,040.00
Probation/Phelps         \$1,500.00         \$1,500.00           Probation/Reynolds         \$3,019.00         \$3,019.00           Dena Steiner         \$4,000.00         \$4,000.00           Probation/Stecht         \$2,500.00         \$2,500.00           Prob Sec-Clerk/Asherman         \$2,625.00         \$2,625.00           Social Security         \$1,427.00         \$1,427.00           Training         \$10,000.00         \$10,000.00           Vehicle Maint         \$5,000.00         \$5,000.00           Vehicle Maint         \$5,000.00         \$55,000.00           Probation/Phelps         \$750.00         \$55,000.00           Social Security         \$58.00         \$58.00           Social Security         \$58.00         \$58.00           Health First 1161         \$8088.00         \$808.00           Comty Health Nurse/Crouch         \$20,313.00         \$20,313.00           Health Officer/Walcott         \$10,815.00         \$10,815.00           Office Manager/Koons         \$24,428.00         \$42,428.00           Health Officer/Walcott         \$10,815.00         \$10,815.00           Office Supplies         \$584.00         \$2,500.00           Social Security         \$4,000.00         \$4,000.00 <t< td=""><td></td><td><b>A</b></td><td></td></t<>		<b>A</b>	
Probation/Reynolds         \$3,019.00         \$3,019.00           Dena Steiner         \$4,000.00         \$4,000.00           Prob Sec-Clerk/Asherman         \$2,500.00         \$2,500.00           Prob Sec-Clerk/Asherman         \$2,625.00         \$2,625.00           Social Security         \$1,427.00         \$1,427.00           Training         \$10,000.00         \$5,000.00           Vehicle Maint         \$5,000.00         \$5,000.00           \$35,071.00         \$35,071.00         \$35,071.00           Juvenile Pro Admin 2050         \$750.00         \$5,000.00           Probation/Phelps         \$750.00         \$50.00           Social Security         \$58.00         \$58.00           Health First 1161         \$808.00         \$808.00           County Health Nurse/Crouch         \$20,313.00         \$20,313.00           Health Officer/Walcott         \$10,815.00         \$10,815.00           Office Manager/Koons         \$24,428.00         \$24,428.00           Health Board Members         \$2,500.00         \$2,500.00           Social Security         \$4,250.00         \$2,500.00           Office Supplies         \$884.00         \$584.00           PHN-Medical Sup         \$4,000.00         \$1,000.00			
Dena Steiner			
Probation/Stecht         \$2,500.00         \$2,500.00           Prob Sec-Clark/Asherman         \$2,625.00         \$2,625.00           Social Security         \$1,427.00         \$1,427.00           Training         \$10,000.00         \$10,000.00           Vehicle Maint         \$5,000.00         \$5,000.00           Vehicle Maint         \$55,0071.00         \$35,071.00           Juvenile Pro Admin 2050           Probation/Phelps         \$750.00         \$750.00           Social Security         \$58.00         \$58.00           Security         \$58.00         \$58.00           Health First 1161         County Health Nurse/Crouch         \$20,313.00         \$20,313.00           Health Officer/Walcott         \$10,815.00         \$10,815.00         \$10,815.00           Office Manager/Koons         \$24,428.00         \$24,428.00         \$24,428.00           Health Board Members         \$2,500.00         \$2,500.00         \$2,500.00           Social Security         \$4,250.00         \$2,500.00         \$2,500.00           Office Supplies         \$884.00         \$584.00         \$4,250.00           PRIN-Medical Sup         \$4,000.00         \$4,000.00         \$2,500.00           Mileage			
Prob Sec-Clerk/Asherman   \$2,625.00   \$2,625.00   Social Security   \$1,427.00   \$1,427.00   \$1,427.00   \$1,427.00   \$1,427.00   \$1,427.00   \$1,427.00   \$1,000.00   \$1,000.00   \$2,000.00   \$35,000.00   \$35,000.00   \$35,0071.00   \$35,0771.00   \$35,0771.00   \$35,0771.00   \$35,0771.00   \$35,0771.00   \$35,0771.00   \$35,0771.00   \$20,001.00   \$2,000.00   \$			<del></del>
Social Security			
Training         \$10,000.00         \$10,000.00           Vehicle Maint         \$5,000.00         \$5,000.00           \$35,071.00         \$35,071.00         \$35,071.00           Probation/Phelps         \$750.00         \$750.00           Social Security         \$58.00         \$58.00           Health First 1161         ***County Health Nurse/Crouch         \$20,313.00         \$20,313.00           Health Officer/Walcott         \$10,815.00         \$10,815.00           Office Manager/Koons         \$24,428.00         \$24,428.00           Health Board Members         \$2,500.00         \$2,500.00           Social Security         \$4,250.00         \$2,500.00           Office Supplies         \$584.00         \$584.00           PHN-Medical Sup         \$4,000.00         \$4,000.00           Per Diem/Travel Lodging         \$250.00         \$250.00           Other Supplies         \$1,000.00         \$1,000.00           Mileage         \$250.00         \$250.00           SUV Maint & Repair         \$150.00         \$150.00           Computer Software & Maint         \$1,600.00         \$1,600.00           Bldg repair & Maint.         \$250.00         \$250.00           Brownininous         \$45,000.00         \$5,000	22.31/257		
Vehicle Maint         \$5,000.00         \$5,000.00           Juvenile Pro Admin 2050         \$750.00         \$35,071.00           Probation/Phelps         \$750.00         \$750.00           Social Security         \$880.00         \$808.00           Bealth First 1161         \$20,313.00         \$20,313.00           County Health Nurse/Crouch         \$20,313.00         \$20,313.00           Health Officer/Walcott         \$10,815.00         \$10,815.00           Office Manager/Koons         \$24,428.00         \$24,428.00           Health Board Members         \$2,500.00         \$2,500.00           Social Security         \$4,250.00         \$4,250.00           Office Supplies         \$584.00         \$584.00           PHN-Medical Sup         \$4,000.00         \$4,000.00           Per Diem/Travel Lodging         \$250.00         \$250.00           Other Supplies         \$1,000.00         \$1,000.00           Mileage         \$250.00         \$250.00           SUV Maint & Repair         \$150.00         \$1,500.00           Computer Software & Maint         \$1,600.00         \$1,600.00           Bidg repair & Maint.         \$250.00         \$70,390.00           Tightway 1173.0531         \$45,000.00         \$45,000.00 <td></td> <td></td> <td></td>			
\$35,071.00   \$35,071.00	<del></del>		
Divenile Pro Admin 2050   \$750.00   \$750.00   \$580.00   \$580.00   \$808.00	Vehicle Maint		
Probation/Phelps         \$750.00         \$58.00           Social Security         \$58.00         \$58.00           \$808.00         \$808.00         \$808.00           Health First 1161         \$20,313.00         \$20,313.00           County Health Nurse/Crouch         \$20,313.00         \$20,313.00           Health Officer/Walcott         \$10,815.00         \$10,815.00           Office Manager/Koons         \$24,428.00         \$24,428.00           Health Board Members         \$2,500.00         \$25,000.00           Social Security         \$4,250.00         \$4,250.00           Office Supplies         \$584.00         \$4,000.00           PHN-Medical Sup         \$4,000.00         \$4,000.00           Per Diem/Travel Lodging         \$250.00         \$250.00           Other Supplies         \$1,000.00         \$1,000.00           Mileage         \$250.00         \$250.00           SUV Maint & Repair         \$150.00         \$1,500.00           Computer Software & Maint         \$1,600.00         \$1,600.00           Bldg repair & Maint         \$2,000.00         \$250.00           Biturninous         \$45,000.00         \$45,000.00           Diesel Fuel/Lubes/Fuel Oil         \$2,000.00         \$5,000.00		\$35,071.00	\$35,071.00
\$58.00   \$58.00   \$608.00   \$608.00   \$608.00   \$608.00   \$608.00   \$608.00   \$608.00   \$608.00   \$608.00   \$608.00   \$608.00   \$608.00   \$608.00   \$608.00   \$608.00   \$608.00   \$608.00   \$609.313.00   \$20,313.00   \$20,313.00   \$20,313.00   \$10,815.00   \$110,815.00   \$110,815.00   \$110,815.00   \$110,815.00   \$110,815.00   \$24,428.00   \$24,428.00   \$24,428.00   \$24,428.00   \$24,428.00   \$24,428.00   \$24,428.00   \$250.00	1 D. A. I	1	
\$808.00   \$808.00   \$808.00		#750.00	#750 AO
Health First 1161   County Health Nurse/Crouch   \$20,313.00   \$20,313.00   \$20,313.00   \$10,815.00   \$110,815.00	Probation/Phelps		
County Heatth Nurse/Crouch         \$20,313.00         \$20,313.00           Health Officer/Walcott         \$10,815.00         \$10,815.00           Office Manager/Koons         \$24,428.00         \$24,428.00           Health Board Members         \$2,500.00         \$2,500.00           Social Security         \$4,250.00         \$4,250.00           Office Supplies         \$584.00         \$584.00           PHN-Medical Sup         \$4,000.00         \$4,000.00           Per Diem/Travel Lodging         \$250.00         \$250.00           Other Supplies         \$1,000.00         \$1,000.00           Mileage         \$250.00         \$250.00           SUV Maint & Repair         \$150.00         \$1,500.00           Computer Software & Maint         \$1,600.00         \$1,600.00           Bldg repair & Maint.         \$250.00         \$250.00           Blturminous         \$45,000.00         \$45,000.00           Highway 1173.0531         \$2,000.00         \$45,000.00           Biturminous         \$45,000.00         \$5,000.00           Breatal of Equipment         \$5,000.00         \$5,000.00           Paving         \$350,000.00         \$350,000.00           Paving         \$350,000.00         \$350,000.00	Probation/Phelps Social Security	\$58.00	\$58.00
Health Officer/Walcott	Probation/Phelps Social Security	\$58.00	\$58.00
Office Manager/Koons         \$24,428.00         \$24,428.00           Health Board Members         \$2,500.00         \$2,500.00           Social Security         \$4,250.00         \$4,250.00           Office Supplies         \$584.00         \$584.00           PHN-Medical Sup         \$4,000.00         \$4,000.00           Per Diem/Travel Lodging         \$250.00         \$250.00           Other Supplies         \$1,000.00         \$1,000.00           Mileage         \$250.00         \$250.00           SUV Maint & Repair         \$150.00         \$150.00           Computer Software & Maint         \$1,600.00         \$1,600.00           Bldg repair & Maint.         \$250.00         \$250.00           *70,390.00         \$70,390.00         \$70,390.00           Highway 1173.0531         \$45,000.00         \$45,000.00           Beturinious         \$45,000.00         \$2,000.00           Rental of Equipment         \$5,000.00         \$52,000.00           Highway 1173.0533         \$10,000.00         \$52,000.00           Paving         \$350,000.00         \$350,000.00           Paving         \$350,000.00         \$360,000.00           Riverboat - Highway 0530         \$50,586.00         Moved to 1176	Probation/Phelps Social Security Health First 1161	\$58.00 \$808.00	\$58.00 \$808.00
Health Board Members   \$2,500.00   \$2,500.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch	\$58.00 \$808.00 \$20,313.00	\$58.00 \$808.00 \$20,313.00
Social Security         \$4,250.00         \$4,250.00           Office Supplies         \$584.00         \$584.00           PHN-Medical Sup         \$4,000.00         \$4,000.00           Per Diem/Travel Lodging         \$250.00         \$250.00           Other Supplies         \$1,000.00         \$1,000.00           Mileage         \$250.00         \$250.00           SUV Maint & Repair         \$150.00         \$150.00           Computer Software & Maint         \$1,600.00         \$1,600.00           Bidg repair & Maint.         \$250.00         \$270,390.00           Highway 1173.0531         \$45,000.00         \$45,000.00           Bituminous         \$45,000.00         \$2,000.00           Diesel Fuel/Lubes/Fuel Oil         \$2,000.00         \$2,000.00           Rental of Equipment         \$5,000.00         \$5,000.00           *52,000.00         \$52,000.00         \$52,000.00           Paving         \$350,000.00         \$360,000.00           Riverboat - Highway 0530         \$360,000.00         \$360,000.00           LaboreR/McCracken         \$50,586.00         Moved to 1176           Social Security         \$15,000.00         \$4,000.00           Operator Pay         \$3,000.00         \$20,000.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott	\$58.00 \$808.00 \$20,313.00 \$10,815.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00
Office Supplies         \$584.00         \$584.00           PHN-Medical Sup         \$4,000.00         \$4,000.00           Per Diem/Travel Lodging         \$250.00         \$250.00           Other Supplies         \$1,000.00         \$1,000.00           Mileage         \$250.00         \$250.00           SUV Maint & Repair         \$150.00         \$150.00           Computer Software & Maint         \$1,600.00         \$1,600.00           Bldg repair & Maint.         \$250.00         \$250.00           \$70,390.00         \$70,390.00         \$70,390.00           Highway 1173.0531         \$45,000.00         \$45,000.00           Biturninous         \$45,000.00         \$2,000.00           Rental of Equipment         \$5,000.00         \$5,000.00           Rental of Equipment         \$5,000.00         \$52,000.00           Highway 1173.0533         \$10,000.00         \$10,000.00           Paving         \$350,000.00         \$350,000.00           Riverboat - Highway 0530         \$360,000.00         \$360,000.00           Laborer/McCracken         \$50,586.00         Moved to 1176           Scoial Security         \$15,000.00         \$4,000.00           On Call Pay         \$3,000.00         \$20,000.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00
PHN-Medical Sup         \$4,000.00         \$4,000.00           Per Diem/Travel Lodging         \$250.00         \$250.00           Other Supplies         \$1,000.00         \$1,000.00           Mileage         \$250.00         \$250.00           SUV Maint & Repair         \$150.00         \$150.00           Computer Software & Maint         \$1,600.00         \$1,600.00           Bldg repair & Maint.         \$250.00         \$250.00           *70,390.00         \$70,390.00         \$70,390.00           Highway 1173.0531         ***         ***           Biturninous         \$45,000.00         \$45,000.00           Diesel Fuel/Lubes/Fuel Oil         \$2,000.00         \$2,000.00           Rental of Equipment         \$50,000.00         \$5,000.00           **S52,000.00         \$5,000.00         \$5,000.00           **Bihway 1173.0533         ***         ***           Contractual Services         \$10,000.00         \$360,000.00           Paving         \$350,000.00         \$360,000.00           ***S0,000.00         \$360,000.00         \$360,000.00           ***S0,000.00         \$360,000.00         \$4,000.00           ***Cocial Security         \$1,000.00         \$4,000.00           ***Cocial Sec	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00
Per Diem/Travel Lodging	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00
Other Supplies         \$1,000.00         \$1,000.00           Mileage         \$250.00         \$250.00           SUV Maint & Repair         \$150.00         \$150.00           Computer Software & Maint         \$1,600.00         \$1,600.00           Bidg repair & Maint.         \$250.00         \$250.00           \$70,390.00         \$70,390.00         \$70,390.00           Highway 1173.0531         \$45,000.00         \$45,000.00           Bituminous         \$45,000.00         \$2,000.00           Bental of Equipment         \$5,000.00         \$5,000.00           Rental of Equipment         \$52,000.00         \$52,000.00           Highway 1173.0533         \$10,000.00         \$10,000.00           Paving         \$350,000.00         \$350,000.00           Paving         \$350,000.00         \$360,000.00           Riverboat - Highway 0530         \$360,000.00         \$360,000.00           LaboreR/McCracken         \$50,586.00         Moved to 1176           Social Security         \$15,000.00         \$4,000.00           On Call Pay         \$3,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/Iceberg         \$50,586.00         Moved to 1176 <tr< td=""><td>Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies</td><td>\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00</td><td>\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00</td></tr<>	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00
Mileage         \$250.00         \$250.00           SUV Maint & Repair         \$150.00         \$150.00           Computer Software & Maint         \$1,600.00         \$1,600.00           Bldg repair & Maint.         \$250.00         \$250.00           \$70,390.00         \$70,390.00         \$70,390.00           Highway 1173.0531         \$45,000.00         \$45,000.00           Bituminous         \$45,000.00         \$2,000.00           Diesel Fuel/Lubes/Fuel Oil         \$2,000.00         \$2,000.00           Rental of Equipment         \$5,000.00         \$5,000.00           Highway 1173.0533         \$52,000.00         \$52,000.00           Paving         \$350,000.00         \$350,000.00           Paving         \$350,000.00         \$360,000.00           Riverboat - Highway 0530         \$360,000.00         \$4,000.00           LaboreR/McCracken         \$50,586.00         Moved to 1176           Social Security         \$15,000.00         \$4,000.00           Operator Pay         \$3,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/Iceberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00 <td>Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup</td> <td>\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00</td> <td>\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00 \$4,000.00</td>	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00 \$4,000.00
SUV Maint & Repair         \$150.00         \$150.00           Computer Software & Maint         \$1,600.00         \$1,600.00           Bldg repair & Maint.         \$250.00         \$250.00           \$70,390.00         \$70,390.00         \$70,390.00           Highway 1173.0531         \$45,000.00         \$45,000.00           Diesel Fuel/Lubes/Fuel Oil         \$2,000.00         \$2,000.00           Rental of Equipment         \$5,000.00         \$5,000.00           Highway 1173.0533         \$10,000.00         \$10,000.00           Contractual Services         \$10,000.00         \$350,000.00           Paving         \$350,000.00         \$360,000.00           Riverboat - Highway 0530         \$50,586.00         Moved to 1176           Social Security         \$15,000.00         \$4,000.00           On Call Pay         \$5,200.00         Moved to 1176           Hwy Overtime         \$30,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/Iceberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$584.00 \$4,000.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00
State	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies	\$58.00 \$808.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$1,000.00
Bldg repair & Maint.	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage	\$58.00 \$808.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$40,000.00 \$1,000.00 \$250.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00
### \$70,390.00 \$70,390.00    Highway 1173.0531   \$45,000.00 \$45,000.00     Dieset Fuet/Lubes/Fuet Oil \$2,000.00 \$2,000.00     Rental of Equipment \$5,000.00 \$52,000.00     \$52,000.00 \$52,000.00 \$52,000.00     \$52,000.00 \$52,000.00 \$52,000.00     \$52,000.00 \$52,000.00 \$52,000.00     \$350,000.00 \$350,000.00 \$350,000.00     Riverboat - Highway 0530   \$360,000.00 \$360,000.00     Call Pay \$5,000.00 \$4,000.00 \$0	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair	\$58.00 \$808.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$150.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$150.00
Highway 1173.0531         \$45,000.00         \$45,000.00           Diesel Fuel/Lubes/Fuel Oil         \$2,000.00         \$2,000.00           Rental of Equipment         \$5,000.00         \$5,000.00           \$52,000.00         \$52,000.00         \$52,000.00           Highway 1173.0533         \$10,000.00         \$10,000.00           Paving         \$350,000.00         \$350,000.00           Riverboat - Highway 0530         \$360,000.00         \$360,000.00           LaboreR/McCracken         \$50,586.00         Moved to 1176           Social Security         \$15,000.00         \$4,000.00           On Call Pay         \$5,200.00         Moved to 1176           Operator Pay         \$3,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/loeberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$150.00 \$1,600.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$4,250.00 \$584.00 \$4,000.00 \$250.00 \$1,000.00 \$150.00 \$1,600.00
Bituminous         \$45,000.00         \$45,000.00           Diesel Fuel/Lubes/Fuel Oil         \$2,000.00         \$2,000.00           Rental of Equipment         \$5,000.00         \$5,000.00           \$52,000.00         \$52,000.00         \$52,000.00           Highway 1173.0533         Biologo (Contractual Services)         \$10,000.00         \$10,000.00           Paving         \$350,000.00         \$350,000.00           Riverboat - Highway 0530         \$360,000.00         \$360,000.00           LaboreR/McCracken         \$50,586.00         Moved to 1176           Social Security         \$15,000.00         \$4,000.00           On Call Pay         \$5,200.00         Moved to 1176           Operator Pay         \$3,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/loeberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$584.00 \$4,000.00 \$250.00 \$1,000.00 \$150.00 \$1,600.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$4,250.00 \$584.00 \$4,000.00 \$250.00 \$1,000.00 \$150.00 \$1,600.00
Diesel Fuel/Lubes/Fuel Oil         \$2,000.00         \$2,000.00           Rental of Equipment         \$5,000.00         \$5,000.00           \$52,000.00         \$52,000.00         \$52,000.00           Highway 1173.0533         \$10,000.00         \$10,000.00           Contractual Services         \$10,000.00         \$350,000.00           Paving         \$350,000.00         \$350,000.00           Riverboat - Highway 0530         \$50,586.00         Moved to 1176           Social Security         \$15,000.00         \$4,000.00           On Call Pay         \$5,200.00         Moved to 1176           Operator Pay         \$3,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/loeberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$584.00 \$4,000.00 \$250.00 \$1,000.00 \$150.00 \$1,600.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$4,250.00 \$584.00 \$4,000.00 \$250.00 \$1,000.00 \$150.00 \$1,600.00
Rental of Equipment         \$5,000.00         \$5,000.00           \$52,000.00         \$52,000.00           Highway 1173.0533         \$10,000.00         \$10,000.00           Paving         \$350,000.00         \$350,000.00           Riverboat - Highway 0530         \$360,000.00         \$360,000.00           LaboreR/McCracken         \$50,586.00         Moved to 1176           Social Security         \$15,000.00         \$4,000.00           On Call Pay         \$5,200.00         Moved to 1176           Operator Pay         \$3,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/loeberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00	\$58.00 \$808.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$1,600.00 \$250.00 \$1,600.00
\$52,000.00 \$52,000.00  Highway 1173.0533  Contractual Services \$10,000.00 \$10,000.00  Paving \$350,000.00 \$350,000.00  \$360,000.00 \$360,000.00  Riverboat - Highway 0530  LaboreR/McCracken \$50,586.00 Moved to 1176  Social Security \$15,000.00 \$4,000.00  On Call Pay \$5,200.00 Moved to 1176  Operator Pay \$3,000.00 Moved to 1176  Hwy Overtime \$30,000.00 \$20,000.00  Summer Laborers \$46,000.00 \$30,000.00  Laborer/Iceberg \$50,586.00 Moved to 1176  Health & Life Ins \$50,000.00 \$46,000.00  Hwy Health & Vision \$500.00 \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Biturninous	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$584.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$4,000.00 \$250.00 \$1,600.00 \$250.00	\$58.00 \$808.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$150.00 \$1,600.00 \$250.00 \$1,600.00
Highway 1173.0533         \$10,000.00         \$10,000.00           Paving         \$350,000.00         \$350,000.00           \$360,000.00         \$360,000.00         \$360,000.00           Riverboat - Highway 0530           LaboreR/McCracken         \$50,586.00         Moved to 1176           Social Security         \$15,000.00         \$4,000.00           On Call Pay         \$5,200.00         Moved to 1176           Operator Pay         \$3,000.00         Moved to 1176           Hwy Overtime         \$30,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/Iceberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00 \$2,500.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$45,000.00 \$250.00	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$250.00 \$1,600.00 \$250.00
Contractual Services         \$10,000.00         \$10,000.00           Paving         \$350,000.00         \$350,000.00           \$360,000.00         \$360,000.00           Riverboat - Highway 0530           LaboreR/McCracken         \$50,586.00         Moved to 1176           Social Security         \$15,000.00         \$4,000.00           On Call Pay         \$5,200.00         Moved to 1176           Operator Pay         \$30,000.00         \$20,000.00           Hwy Overtime         \$30,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/Iceberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$584.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$45,000.00 \$250.00 \$584.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$170,390.00 \$45,000.00 \$2,000.00 \$55,000.00
Paving         \$350,000.00         \$350,000.00           \$360,000.00         \$360,000.00           Riverboat - Highway 0530           LaboreR/McCracken         \$50,586.00         Moved to 1176           Social Security         \$15,000.00         \$4,000.00           On Call Pay         \$5,200.00         Moved to 1176           Operator Pay         \$30,000.00         \$20,000.00           Hwy Overtime         \$30,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/Iceberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$584.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$45,000.00 \$250.00 \$584.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$170,390.00 \$45,000.00 \$2,000.00 \$55,000.00
\$360,000.00 \$360,000.00  Riverboat - Highway 0530  LaboreR/McCracken \$50,586.00 Moved to 1176  Social Security \$15,000.00 \$4,000.00  On Call Pay \$5,200.00 Moved to 1176  Operator Pay \$3,000.00 Moved to 1176  Hwy Overtime \$30,000.00 \$20,000.00  Summer Laborers \$46,000.00 \$30,000.00  Laborer/loeberg \$50,586.00 Moved to 1176  Health & Life Ins \$50,000.00 \$46,000.00  Hwy Health & Vision \$500.00 \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment  Highway 1173.0533	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,500.00 \$250.00 \$570,390.00 \$250.00 \$55,000.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$250.00 \$250.00 \$1,600.00 \$250.00
Riverboat - Highway 0530           LaboreR/McCracken         \$50,586.00         Moved to 1176           Social Security         \$15,000.00         \$4,000.00           On Call Pay         \$5,200.00         Moved to 1176           Operator Pay         \$3,000.00         Moved to 1176           Hwy Overtime         \$30,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/Iceberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment  Highway 1173.0533 Contractual Services	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$584.00 \$1,000.00 \$250.00 \$11,600.00 \$250.00 \$150.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$150.00 \$1,600.00 \$250.00 \$1,500.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00
LaboreR/McCracken         \$50,586.00         Moved to 1176           Social Security         \$15,000.00         \$4,000.00           On Call Pay         \$5,200.00         Moved to 1176           Operator Pay         \$3,000.00         Moved to 1176           Hwy Overtime         \$30,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/loeberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Biturninous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment  Highway 1173.0533 Contractual Services Paving	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$44,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00
Social Security         \$15,000.00         \$4,000.00           On Call Pay         \$5,200.00         Moved to 1176           Operator Pay         \$3,000.00         Moved to 1176           Hwy Overtime         \$30,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/Iceberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment  Highway 1173.0533 Contractual Services Paving	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$44,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00
On Call Pay         \$5,200.00         Moved to 1176           Operator Pay         \$3,000.00         Moved to 1176           Hwy Overtime         \$30,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/Iceberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment  Highway 1173.0533 Contractual Services Paving  Riverboat -Highway 0530	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$150.00 \$150.00 \$250.00 \$1,600.00 \$250.00 \$350,000.00 \$52,000.00	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00
Operator Pay         \$3,000.00         Moved to 1176           Hwy Overtime         \$30,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/Iceberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment  Highway 1173.0533 Contractual Services Paving  Riverboat -Highway 0530 LaboreR/McCracken	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$4,250.00 \$44,250.00 \$450.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$50,000.00 \$50,000.00	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$44,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00
Hwy Overtime         \$30,000.00         \$20,000.00           Summer Laborers         \$46,000.00         \$30,000.00           Laborer/Iceberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment  Highway 1173.0533 Contractual Services Paving  Riverboat - Highway 0530 LaboreR/McCracken Social Security	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,500.00 \$250.00 \$1,5000.00 \$250.00 \$1,5000.00 \$250.00	\$58.00 \$808.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$44,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00
Summer Laborers         \$46,000.00         \$30,000.00           Laborer/Iceberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment  Highway 1173.0533 Contractual Services Paving  Riverboat - Highway 0530 LaboreR/McCracken Social Security On Call Pay	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$44,000.00 \$250.00 \$11,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,500.00 \$250.00 \$1,500.00 \$250.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,586.00 \$15,000.00	\$58.00 \$808.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$44,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00
Laborer/Iceberg         \$50,586.00         Moved to 1176           Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Biturninous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment  Highway 1173.0533 Contractual Services Paving  Riverboat - Highway 0530 LaboreR/McCracken Social Security On Call Pay Operator Pay	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$44,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,500.00 \$250.00 \$1,500.00 \$250.00 \$1,500.00 \$250.00 \$250.00 \$150.00 \$250.00 \$250.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00	\$58.00 \$808.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$44,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$2,000.00 \$445,000.00 \$445,000.00 \$10,000.00 \$360,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00
Health & Life Ins         \$50,000.00         \$46,000.00           Hwy Health & Vision         \$500.00         \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment  Highway 1173.0533 Contractual Services Paving  Riverboat -Highway 0530 LaboreR/McCracken Social Security On Call Pay Operator Pay Hwy Overtime	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$44,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00 \$250.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$20,000.00 \$44,000.00 \$50,000.00 \$50,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00
Hwy Health & Vision \$500.00 \$450.00	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment  Highway 1173.0533 Contractual Services Paving  Riverboat -Highway 0530 LaboreR/McCracken Social Security On Call Pay Operator Pay Hwy Overtime Summer Laborers	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$44,250.00 \$44,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$250.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$46,000.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$20,000.00 \$50,000.00 \$350,000.00 \$350,000.00 \$44,000.00 \$350,000.00 \$350,000.00 \$350,000.00
	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment  Highway 1173.0533 Contractual Services Paving  Riverboat -Highway 0530 LaboreR/McCracken Social Security On Call Pay Operator Pay Hwy Overtime Summer Laborers Laborer/Iceberg	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00 \$1,500.00 \$250.00 \$5,000.00 \$5,000.00 \$5,000.00 \$50,586.00 \$15,000.00 \$50,586.00 \$50,586.00	\$58.00 \$808.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$584.00 \$4,000.00 \$250.00 \$11,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$2,000.00 \$350,000.00 \$350,000.00 \$360,000.00 \$360,000.00 Moved to 1176 \$20,000.00 \$30,000.00 Moved to 1176
T	Probation/Phelps Social Security  Health First 1161 County Health Nurse/Crouch Health Officer/Walcott Office Manager/Koons Health Board Members Social Security Office Supplies PHN-Medical Sup Per Diem/Travel Lodging Other Supplies Mileage SUV Maint & Repair Computer Software & Maint Bldg repair & Maint.  Highway 1173.0531 Bituminous Diesel Fuel/Lubes/Fuel Oil Rental of Equipment  Highway 1173.0533 Contractual Services Paving  Riverboat -Highway 0530 LaboreR/McCracken Social Security On Call Pay Operator Pay Hwy Overtime Summer Laborers Laborer/Iceberg Health & Life Ins	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,250.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$150.00 \$150.00 \$250.00 \$150.00 \$250.00 \$150.00 \$250.00 \$150.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$50,586.00 \$15,000.00 \$30,000.00 \$30,000.00 \$50,586.00 \$50,586.00 \$50,586.00	\$58.00 \$20,313.00 \$10,815.00 \$24,428.00 \$2,500.00 \$4,250.00 \$4,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,600.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$250.00.00 \$350,000.00 \$350,000.00 \$360,000.00 \$360,000.00 \$30,000.00 \$30,000.00

Laborer/Hite	\$50,586.00	\$47,835.00
Laborer/Salsbury	\$50,586.00	\$47,835.00
Hwy Asst. Sup./Riddell	\$57,200.00	\$55,002.00
Laborer/McCracken	\$0.00	\$47,835.00
Laborer/Iceberg	\$0.00	\$47,835.00
Operater Pay	\$0.00	\$3,000.00
On Call Pay	\$0.00	\$5,200.00
Stone	\$15,000.00	\$30,000.00
Signs & Post	\$2,500.00	\$2,500.00
		\$336,823.00
Highway 1176.0533		
Social Security	\$25,000.00	\$30,200.00
	\$25,000.00	
Riverboat-911, 0303	. Comment	
Building Lease	\$27,500.00	
	\$27,500.00	
Riverboat -Highway 054:		a control valence is not yet.
Bridges	\$150,000.00	\$150,000.00
Culverts	\$30,000.00	\$10,000.00
	\$180,000.00	** PPHINGENSON DISCOURTS OF LOS
Drug Free 1148		.,
Education Prev. 25%	\$3,000.00	\$3,000.00
Judical /Law Enforce, 25%	\$3,000.00	\$3,000.00
Health /Treatment 25%	\$3,000.00	\$3,000.00
Optional 25%	\$3,000.00	\$3,000.00
	\$12,000.00	28 7
Riverboat 9600		25-20-20-2
Part Time	\$500.00	\$0.00
Seasonal Help	\$2,500.00	\$1,500.00
Drug Testing	\$1,200.00	\$1,200.00
Professional Services	\$20,000.00	\$20,000.00
Door Prizes for AIC	\$80.00	\$0.00
Other Printing	\$2,400.00	\$2,000.00
Copier/Maint	\$8,000.00	\$8,000.00
Repair of Equipment	\$500.00	\$500.00
Computer Sftware & Ma	\$175,000.00	\$175,000.00
CO/Lifetime Resources	\$2,250.00	\$2,250.00
Co/Burial/Soldiers/Sailor	\$2,800.00	\$2,000.00
CO/Catch a Ride	\$2,250.00	\$2,250.00
Co/4H Fair Premium	\$2,800.00	\$2,800.00
CO/Historical Society	\$20,000.00	\$20,000.00
Co/Memorial Day Service	\$500.00	\$500.00
Co SE IN Regional Plan	\$2,376.00	\$2,376.00
Co/Soil & Water	\$10,000.00	\$10,000.00
CH/Elevator Maint	\$8,000.00	\$8,000.00
CH/Parking Lot & Grounds	\$8,000.00	\$8,000.00
CH/Repair Bldg & Structures	\$1,200.00	\$1,200.00
CH/Machinery & Equipment	\$0.00	\$0.00

		4
Tires & Tubes	\$10,000.00	\$5,000.00
Heating Gas	\$15,000.00	\$12,000.00
Hardware & Tools	\$5,000.00	\$4,000.00
Guard Rails	\$10,000.00	\$10,000.00
Salt	\$35,000.00	\$30,000.00
Weed Spray	\$1,000.00	\$1,000.00
Seed & Mulch	\$1,000.00	\$500.00
Other Supplies	\$2,000.00	\$2,000.00
Cinders & Stone	\$15,000.00	Moved to 1176
Diesel Fuel/Lubes/Fue Oil	\$40,000.00	\$40,000.00
Parts	\$20,000.00	\$20,000.00
Misc/Clothing Rags	\$15,000.00	\$10,000.00
Repair of Office Equipment	\$500.00	\$250.00
Telephone	\$5,000.00	\$5,000.00
Contractual Services	\$5,000.00	\$5,000.00
Postage	\$250.00	\$200.00
Printing & Advertising	\$200.00	\$100.00
Telephone, Comm. & Radio	\$1,000.00	\$250.00
Insurance Bldg Content	\$50,000.00	\$50,000.00
Utilities	\$8,000.00	\$8,000.00
Repair of Equipment .	\$25,000.00	\$25,000.00
Building Repair/Maint.	\$5,000.00	\$5,000.00
	\$539,822.00	\$348,750.00
Riverboat 9603		
Health & Life Insurance	\$300,000.00	\$220,000.00
Salary Admendment	\$15,300.00	\$15,300.00
Dumpster (city)	\$8,000.00	\$8,000.00
Safe Passage	\$2,500.00	\$2,500.00
Special Projects	\$200,000.00	\$300,000.00
Juv Hsg & Meals	\$20,000.00	\$30,000.00
Adult Hsg & Meals	\$360,000.00	\$280,000.00
Heart House	\$3,750.00	\$3,750.00
Region 15 Child Adocate	\$5,000.00	\$2,500.00
Rs/Neuter Program	\$2,500.00	\$2,500.00
Education Center of RS	\$5,000.00	\$5,000.00
	\$922,050.00	\$869,550.00
Recoders/Co Training-1217		
Training	\$2,500.00	\$2,500.00
	\$ 2,500.00	\$2,500.00

Council Member Debbie Thomason made a motion to recess this meeting

and continue the 2026 Adoption Meeting at the next

Council Meeting on September 22, 2025. Council Member Don Chaz Cleary, Seconded All in Favor. Meeting was FECCES at 5:45 PM.

COUNCIL

ATTEST LUI S LUIS Kelli S. Vest, Auditor