

THE OHIO COUNTY COUNCIL met on Friday, September 5, 2025 at 8:00 am for the 2026 Budget Adoption. Those in attendance were Council President Don Grace, Myron Dennis, Chris Flood, Vice-President Chaz Cleary, Yvonne Walton, Debbie Thomason, Stephen Foote; Auditor Kelli S. Vest & 1st Deputy Debbie Combs. The meeting was opened with the Pledge to the Flag. Council discussed salaries and raises. No motion was made at this time.

General 1000	Requested	26 Approved
Clerk -0001		
Elected Official/Cate	\$41,740.00	\$40,945.00
Deputy/Pflum	\$30,584.00	\$30,002.00
Deputy/Ballard	\$30,584.00	\$30,002.00
Part-Time	\$10,881.00	\$5,000.00
1st Deputy	\$5,200.00	\$5,200.00
Office Supplies	\$2,000.00	\$1,500.00
Per Diem/Travel / Lodging	\$400.00	\$400.00
Elected Official Training	\$2,000.00	\$2,000.00
Lodging /State Called Mtg.	\$2,000.00	\$2,000.00
Contractual Services	\$2,040.00	\$2,040.00
Postage	\$5,000.00	\$5,000.00
IV-D Consultant	\$7,200.00	\$7,200.00
Supp Fee/Post & Envelope	\$300.00	\$250.00
Parking	\$200.00	\$200.00
Mileage	\$450.00	\$450.00
Other Printing	\$200.00	\$0.00
Copier/Maint.	\$5,000.00	\$5,000.00
Internet	\$1,000.00	\$1,000.00
Dues	\$530.00	\$530.00
	\$147,309.00	\$138,719.00
Auditor-0002		
Elected Official/Vest	\$40,945.00	\$40,945.00
Part-Time	\$5,000.00	\$5,000.00
Deputy/Combs	\$30,002.00	\$30,002.00
Deputy /Huber	\$30,002.00	\$30,002.00
1st Deputy pay /Combs	\$5,200.00	\$5,200.00
Supplemental Salary	\$5,657.00	\$5,657.00
Office Supplies	\$2,000.00	\$2,000.00
Other Supplies	\$800.00	\$800.00
Per Diem/Travel/Lodging	\$1,300.00	\$1,300.00
Registration Fees	\$2,000.00	\$2,000.00
Postage	\$2,000.00	\$2,000.00
Mileage	\$400.00	\$400.00
Training (meals)	\$200.00	\$200.00
Training	\$1,000.00	\$1,000.00
Copier/Maint.	\$2,500.00	\$2,500.00
Dues	\$800.00	\$800.00
Office Machines	\$2,000.00	\$0.00
	\$131,806.00	\$129,806.00
Recorder-0004		
Elected Official/Monroe	\$40,945.00	\$40,945.00
Deputy/Cleary	\$30,002.00	\$30,002.00
Office Supplies	\$450.00	\$450.00
Per Diem/Travel/Lodging	\$500.00	\$500.00
Registration Fees	\$460.00	\$460.00
Mileage for Training	\$350.00	\$350.00
Dues	\$445.00	\$445.00
	\$73,152.00	\$73,152.00
Coroner-0007		
Elected Official/Miller	\$10,000.00	\$10,300.00
Deputy	\$5,000.00	\$5,150.00
Certification Salary	\$2,000.00	\$2,000.00
Office Supplies	\$200.00	\$200.00
Stretcher/Cot	\$1,000.00	\$1,000.00
Gas & Oil	\$500.00	\$500.00
Clothing Allowance	\$250.00	\$250.00
Body Bags	\$1,000.00	\$500.00
Other Supplies	\$250.00	\$250.00
Per Diem/Travel/Lodging	\$300.00	\$300.00
Professional Services	\$200.00	\$200.00
Autopsies	\$15,000.00	\$10,000.00
Postage	\$25.00	\$25.00
Printing & Advertising	\$100.00	\$100.00
SUV Maint/Repair	\$500.00	\$500.00
Dues	\$300.00	\$300.00
Coroner-continued	\$ 36,625.00	\$31,575.00

	Requested	26 Approved
Election-0104		
Stipend for Clerk	\$2,500.00	\$2,500.00
Election Inspectors	\$3,520.00	\$3,520.00
Election Judges	\$6,720.00	\$6,720.00
Election Clerks	\$5,760.00	\$5,760.00
Election Brd Members	\$4,476.00	\$4,476.00
Absent Voter's Board	\$5,280.00	\$5,280.00
Canvassing Board	\$500.00	\$500.00
Election Day Help	\$300.00	\$300.00
Receiving Team	\$400.00	\$400.00
Motor Voter	\$300.00	\$300.00
Election Office Supplies	\$1,100.00	\$0.00
Election Supplies	\$1,200.00	\$2,000.00
Per Diem/Travel/Lodging	\$200.00	\$200.00
Registration Fees	\$500.00	\$500.00
Professional Services	\$21,150.00	\$9,104.00
Programming	\$2,200.00	\$2,200.00
Lodging-State Called	\$1,000.00	\$1,000.00
Contractual Services	\$2,300.00	\$2,300.00
Postage	\$1,500.00	\$1,500.00
Mileage	\$200.00	\$200.00
Mileage for Training	\$250.00	\$250.00
Training	\$1,200.00	\$1,200.00
Other Printing	\$1,500.00	\$1,000.00
Pub. Of Legal Notices	\$300.00	\$300.00
Hardware Agreement	\$1,242.00	0.00
Meals for Precinct Board	\$1,200.00	\$1,200.00
	\$66,798.00	52,710.00
Treasurer-0003		
Elected Official/Smith	\$41,740.00	\$40,945.00
Deputy /Grace	\$30,584.00	\$30,002.00
Part Time	\$200.00	\$200.00
Office Supplies	\$800.00	\$800.00
Per Diem/Travel/Lodging	\$325.00	\$325.00
Registration Fees	\$400.00	\$400.00
Contractual Services	\$2,000.00	\$2,000.00
Postage	\$3,000.00	\$3,000.00
Mileage for Training	\$150.00	\$150.00
Other Printing	\$350.00	\$350.00
Legal Notices	\$300.00	\$300.00
Repair of Equipment	\$250.00	\$250.00
Box Rent	\$140.00	\$140.00
Dues	\$275.00	\$275.00
Office Equipment	\$300.00	\$0.00
	\$80,814.00	\$79,137.00
Sheriff -0005		
Holiday	\$37,500.00	\$37,500.00
Overtime	\$25,000.00	\$20,000.00
Courthouse Security/Cleary	\$22,495.00	\$22,495.00
Courthouse Security/Irgang	\$7,498.00	\$7,498.00
Transport Officer	\$15,000.00	Moved to LIT
Merit Board	\$927.00	\$927.00
Deputy Pension Plan	\$81,000.00	\$81,000.00
Office Supplies	\$1,500.00	\$1,500.00
Gas & Oil	\$40,000.00	Moved to LIT
Datamaster Annual Fee	\$3,266.00	\$3,266.00
Garage & Motor Supplies	\$8,000.00	\$8,000.00
Uniforms	\$3,500.00	\$3,500.00
Ammo	\$5,000.00	\$3,068.00
Sheriff Tasers	\$2,037.00	\$2,037.00
Wireless Int. Cards/Cell	\$3,500.00	\$3,500.00
Per Diem /Travel /Lodging	\$1,000.00	\$1,000.00
Deputy Training	\$8,000.00	\$8,000.00
Registration	\$1,240.00	\$1,240.00
Medical Expenses	\$250.00	\$250.00
Lodging	\$2,000.00	\$2,000.00
Telephone/IDAK	\$4,500.00	\$3,500.00
Legal Fees	\$1,500.00	\$1,500.00

Assessor-0008		
Elected Official/Brown	\$43,727.00	\$40,945.00
Deputy /Taylor	\$34,128.00	\$30,002.00
Office Supplies	\$200.00	\$200.00
Per Diem/Travel/Lodging	\$200.00	\$200.00
Registration Fees	\$2,250.00	\$2,250.00
Postage	\$200.00	\$200.00
Mileage/New Assessments	\$200.00	\$200.00
Mileage for Training	\$250.00	\$250.00
Dues	\$800.00	\$800.00
Subscriptions	\$75.00	\$75.00
	\$82,030.00	\$75,122.00
Planning & Zoning-0101		
Attorney /Blondell	\$10,404.00	\$10,506.00
Board Members	\$5,100.00	\$5,100.00
Appeals Board/Meeting	\$5,100.00	\$5,100.00
Secretary Plan & Zoning	\$2,040.00	\$2,040.00
Office Supplies	\$300.00	\$200.00
Postage	\$350.00	\$300.00
Publication of Legal Notices	\$350.00	\$350.00
	\$23,644.00	\$23,596.00
Extension-0011		
Office Manager/ Devers	\$30,002.00	\$30,002.00
Janitorial/Devers	\$1,500.00	\$1,379.00
Part Time	\$1,000.00	\$1,000.00
Seasonal Help	\$4,000.00	\$4,000.00
Computer Supplies	\$250.00	\$250.00
Office Supplies	\$3,000.00	\$3,000.00
AgentSupplies/Sub/Teach.	\$500.00	\$500.00
Janitorial Supplies	\$300.00	\$300.00
Telephone	\$1,350.00	\$1,350.00
Contractual Services	\$53,500.00	\$53,500.00
Postage	\$1,500.00	\$1,500.00
Professional Development	\$500.00	\$500.00
Mileage	\$5,000.00	\$4,500.00
Copier/Maint	\$4,200.00	\$4,200.00
Rent	\$100.00	\$100.00
Computer Lease Equip	\$1,930.00	\$1,930.00
	\$108,632.00	\$108,011.00
Commissioners -0068		
Elected Official	\$53,056.00	\$53,056.00
Attorney / Stroup	\$10,842.00	\$10,842.00
Custodial	\$1,360.00	\$1,400.00
Social Security	\$140,000.00	\$140,000.00
911 Health & Life Insurance	\$693.00	\$800.00
Def Comp-Fringe	\$94,080.00	\$94,080.00
General Vision	\$2,100.00	\$1,850.00
Health Dept Health Insurance	\$23,251.00	\$23,251.00
Health Dept Vision	\$244.00	\$180.00
Unemployment	\$3,800.00	\$0.00
Janitorial Supplies	\$400.00	\$300.00
Other Supplies	\$220.00	\$0.00
Courthouse Flags	\$250.00	\$0.00
Deep Cleaning Janitorial	\$21,840.00	\$22,080.00
Professional Services	\$9,000.00	\$9,000.00
Additional Attorney Fees	\$10,000.00	\$10,000.00
Professional/Maximus	\$3,750.00	\$3,750.00
Contractual Services	\$49,454.00	\$49,454.00
Pub. Of Legal Notices	\$2,800.00	\$2,800.00
Insurance/Workman's Comp.	\$250,000.00	\$250,000.00
Bonds	\$1,900.00	\$1,900.00
Dues	\$2,600.00	\$2,600.00
Mental Health	\$44,060.00	\$44,060.00
	\$725,700.00	\$721,403.00
Surveyor-0006		
Elected Official	\$3,477.00	\$3,477.00
	\$3,477.00	\$3,477.00
Circuit Court-0232		
Judge Pro Tem	\$150.00	\$150.00
Overtime/Appeals Transcripts	\$1,250.00	\$1,250.00
Probation/William Belew	\$4,251.00	\$4,379.00
Seventh Judicial Circuit Court	\$200,000.00	\$200,000.00
7th Judicial/Drug Testers	\$21,718.00	\$21,718.00
Probation Officer/Adam Reyno	\$2,276.00	\$2,344.00
Pauper Council	\$140,000.00	\$140,000.00
Asst. Tanya Rader	\$3,677.00	\$3,787.00
Dena Steiner	\$2,550.00	\$2,626.00

Other Printing	\$400.00	\$400.00
Copier /Maint.	\$400.00	\$400.00
Computer Sftwr & Maint.	\$10,000.00	\$10,000.00
Internet	\$960.00	\$960.00
Radio Equip. & Maint	\$2,965.00	\$1,860.00
Dues	\$1,000.00	\$1,000.00
	\$290,438.00	\$226,401.00
Building Inspector-0314		
Inspector/Browning	\$30,552.00	\$30,852.00
Building Secretary	\$11,639.00	\$11,753.00
Office Supplies	\$500.00	\$400.00
Lodging/State Called Meeting	\$450.00	\$450.00
Postage	\$500.00	\$300.00
Mileage	\$2,500.00	\$2,000.00
Other Printing	\$200.00	\$200.00
Dues	\$400.00	\$400.00
Update Bldg Code Books	\$500.00	\$500.00
Office Equipment	\$800.00	\$0.00
	\$48,041.00	\$46,855.00
Veteran's -0012		
Veteran's Officer	\$21,971.00	\$21,971.00
Office Supplies	\$200.00	\$200.00
Gas & Oil	\$1,500.00	\$1,000.00
Per Diem/Travel/Lodging	\$1,500.00	\$1,000.00
Registration Fees	\$200.00	\$200.00
Postage	\$150.00	\$150.00
Mileage	\$200.00	\$200.00
Van Maint/Tires	\$750.00	\$750.00
Dues	\$50.00	\$50.00
	\$26,521.00	\$25,521.00
Council-0061		
Elected Official	\$55,246.00	\$55,246.00
Attorney /Siekman	\$11,168.00	\$11,168.00
Registration Fees	\$300.00	\$300.00
Dues	\$180.00	\$180.00
	\$66,894.00	\$66,894.00
Courthouse-0161		
Janitorial Supplies	\$3,500.00	\$3,000.00
Other Supplies	\$700.00	\$500.00
Siemens	\$2,454.00	\$2,454.00
Telephone	\$10,700.00	\$10,700.00
Other Printing	\$630.00	\$630.00
Utilities	\$50,000.00	\$60,000.00
	\$67,984.00	\$77,284.00
911-Civil Defense -0361		
Director	\$54,407.00	\$53,370.00
Office Supplies	\$200.00	\$100.00
Gas & Oil	\$1,000.00	\$500.00
Resource Materials	\$200.00	\$100.00
Operating Supplies	\$200.00	\$200.00
Lodging-State Called Meet.	\$500.00	\$400.00
Repair Of Equipment	\$1,500.00	\$1,500.00
Siren Maint	\$6,000.00	\$4,000.00
Annual Service Fee	\$900.00	\$900.00
Generator/Fuel	\$4,000.00	\$4,000.00
	\$68,907.00	\$65,070.00
Animal Control-0626		
Animal Control Officer	\$23,200.00	\$24,617.00
Part Time	\$14,000.00	\$13,390.00
Gas & Oil	\$3,500.00	\$3,500.00
Drugs/Tranq/Disinfectant	\$1,000.00	\$1,000.00
Feed	\$1,400.00	\$1,200.00
Plastic Bags/Animal Dispos	\$50.00	\$50.00
Needles & Parts for Gun	\$50.00	\$50.00
Other Supplies	\$800.00	\$500.00
Animal Pickup	\$100.00	\$100.00
Trash Pick up	\$1,500.00	\$1,500.00
Telephone	\$2,760.00	\$2,760.00
Other Printing	\$100.00	\$50.00
Utilities	\$5,500.00	\$5,500.00
Repair Of Equipment	\$600.00	\$500.00
Bldg Repair/Maint	\$800.00	\$600.00
Office Equipment	\$100.00	\$0.00
Traps/Equipment	\$250.00	\$0.00
	\$55,710.00	\$55,317.00
Prosecutor-0009		

Baliff	\$1,100.00	\$1,100.00
Per Diem-Grand Jurors	\$1,000.00	\$1,000.00
Per Diem-Petit Jurors	\$15,000.00	\$15,000.00
Social Security	\$3,190.00	\$200.00
Magistrate	\$5,000.00	\$5,000.00
Secretary -Mindy Thompson	\$3,677.00	\$3,787.00
Office Supplies	\$2,500.00	\$2,500.00
Guard Ad Litem Matching Fund	\$6,052.00	\$6,052.00
Depositions/Transcripts	\$2,000.00	\$2,000.00
Jury System	\$8,500.00	\$2,550.00
Appeals Transcripts	\$5,000.00	\$5,000.00
Mileage	\$1,000.00	\$1,000.00
Training	\$500.00	\$400.00
Copier /Maint.	\$500.00	\$250.00
Computer Software & Maint.	\$4,500.00	\$4,000.00
Internet	\$1,000.00	\$1,000.00
Comp Rep/Maint/Digital Rec Ec	\$5,000.00	\$5,000.00
Video Conference Fees	\$5,000.00	\$5,000.00
Law Books	\$500.00	\$500.00
Lodge/Meals Petit Jurors	\$2,500.00	\$2,500.00
Lodge/Meals Grand Jurors	\$500.00	\$500.00
	\$449,891.00	\$440,593.00
Prosecutor IV-D 0660		
Attorney /Jones	\$12,621.00	\$12,999.00
New Hire	\$0.00	\$1,000.00
IV-D Sup Prog/Admin	\$10,623.00	\$1,961.00
IV-D Support/Lehn	\$12,367.00	\$12,738.00
IV-D Secretary /Berwanger	\$6,039.00	\$6,220.00
Part Time Clerk/Baxter	\$10,126.00	\$10,430.00
Social Security	\$3,750.00	\$3,500.00
Office Supplies	\$250.00	\$250.00
Mileage	\$250.00	\$250.00
IV-D Document Mgmt System	\$2,000.00	\$2,000.00
Law Books/Supplemental	\$400.00	\$400.00
IV-D Books/Supplemental	\$500.00	\$500.00
Office Equipment	\$1,500.00	\$1,500.00
	\$60,426.00	\$53,748.00

Attorney	\$8,162.00	\$8,162.00
Attorney	\$6,000.00	\$6,000.00
Victim Secretary /Lusby	\$6,493.00	\$6,688.00
Victim Advocate/ Cross	\$2,169.00	\$2,234.00
Legal Secretary / Beckett	\$18,426.00	\$18,979.00
Legal Secretary /Schaffeld	\$5,718.00	\$5,890.00
Legal Secretary/Waite	\$2,529.00	\$2,605.00
Kristina Martin	\$5,885.00	\$6,062.00
Legal Secretary /Pendergast	\$5,719.00	\$5,891.00
Child Support /Deddens	\$5,000.00	\$5,000.00
Office Supplies	\$2,000.00	\$1,000.00
Witness Fees	\$3,500.00	\$3,500.00
Contractual Services	\$5,050.00	\$5,050.00
Postage	\$400.00	\$200.00
Mileage	\$1,200.00	\$1,000.00
Other Printing	\$500.00	\$400.00
Computer Software & Ma.	\$5,000.00	\$4,000.00
Internet	\$1,000.00	\$1,000.00
Law Books/Supplementals	\$2,000.00	\$1,000.00
Social Security	\$5,100.00	\$0.00
	\$ 91,851.00	\$ 84,661.00

Other Funds

Clerk IV-D Incentive 8899		
Office Supplies	\$200.00	\$200.00
Mileage	\$200.00	\$200.00
Bank Fees/Stop Pay.	\$200.00	\$200.00
	\$600.00	\$600.00

City Interlocal 4020

Holiday	\$35,000.00	\$35,000.00
Overtime	\$25,000.00	\$25,000.00
Detective Train.	\$1,500.00	\$1,500.00
Admin#2 /Stegemiller	\$30,000.00	\$30,002.00
Deputy 58-10/Turner	\$57,362.00	\$57,362.00
Deputy 58-9/Hill	\$57,362.00	\$57,362.00
Deputy 58-11/Lane	\$57,362.00	\$57,362.00
Deputy 58-15/Abney	\$57,362.00	\$57,362.00
Deputy 58-13/Schnebelt	\$57,362.00	\$57,362.00
Deputy 58-14/McComas	\$57,362.00	\$57,362.00
Admin Clerk #1 /Miller	\$43,726.00	\$43,726.00
Deputy 58-12/Davis	\$57,362.00	\$57,362.00
Social Security	\$38,000.00	\$41,100.00
Health & Life Ins	\$53,904.00	\$53,904.00
General Vision	\$402.00	\$402.00
Deputy's Pension	\$81,000.00	\$81,000.00
Office Supplies	\$1,500.00	\$1,500.00
Gas & Oil	\$25,000.00	\$25,000.00
Tires & Tubes	\$9,000.00	\$9,000.00
Garage & Motor Sup.	\$8,000.00	\$8,000.00
Uniforms	\$3,500.00	\$3,500.00
Ammo	\$5,000.00	\$5,932.00
Wireless int cards cell	\$3,500.00	\$3,500.00
Sheriff	\$16,000.00	\$14,000.00
Dep. Trng hotel Per Diem	\$8,000.00	\$8,000.00
Other Printing	\$400.00	\$400.00
Ins. Workmans comp	\$10,000.00	\$10,000.00
New Vehicle	\$85,000.00	\$85,000.00
	\$844,966.00	\$885,000.00

Sales Disclosure 1131

LIT Public Safety 1170		
Elected Official/Sheriff	\$91,757.00	\$91,757.00
Matron/Jackson	\$57,362.00	\$57,362.00
Deputy 58-2/Jackson	\$57,362.00	\$57,362.00
Deputy 58-4/Ryle	\$57,362.00	\$57,362.00
Deputy 58-3/Scheffler	\$57,362.00	\$57,362.00
Deputy 58-8/Abner	\$57,362.00	\$57,362.00
Deputy 58-6/Blair	\$57,362.00	\$57,362.00
Deputy 58-5/Slane	\$57,362.00	\$57,362.00
Chief Deputy Add Yos	\$7,800.00	\$7,500.00
SGT/Add Pay	\$1,500.00	\$1,200.00
Deputy 58-7/Bruggerman	\$57,362.00	\$57,362.00
Social Security	\$42,813.00	\$43,950.00
Gas & Oil	\$15,000.00	\$55,000.00
Tires & Tubes	\$9,000.00	\$8,000.00
Extradition	\$10,000.00	\$10,000.00
Computer Software & Maint	\$10,000.00	\$10,000.00
Transport Officer	\$0.00	\$15,000.00
	\$646,766.00	\$701,303.00
Reassessment 1224		
Pt Dep Field	\$250.00	\$0.00
PTBOA Brd Memb.	\$1,600.00	\$1,600.00
Deputy Level II	\$2,000.00	\$2,000.00
Level III Cert.	\$4,000.00	\$4,000.00
Deputy /Banschbach	\$34,128.00	\$30,002.00
Other Supplies	\$3,325.00	\$1,500.00
Per Diem/Travel Lodging Ect	\$500.00	\$500.00
Registration Fees	\$2,400.00	\$2,400.00
Professional Services	\$46,550.00	\$38,550.00
Aerial Photo Pict 2022-2033	\$20,000.00	\$19,330.00
Lodging	\$3,500.00	\$2,500.00
Postage	\$300.00	\$300.00
Form 11 notices & Postage	\$3,200.00	\$3,200.00
Legal Fees	\$300.00	\$300.00
Mileage for training	\$800.00	\$800.00
Advertisement/PTBOA	\$50.00	\$50.00
Subscriptions	\$120.00	\$120.00

Office Supplies	\$500.00	\$500.00
Per Diem/Travel Lodging	\$360.00	\$360.00
Professional Serv	\$1,000.00	\$1,000.00
Lodging	\$1,300.00	\$1,300.00
Mileage for Training	\$255.00	\$255.00
Equipment	\$1,000.00	\$1,000.00
	\$4,415.00	\$4,415.00
County 911 1222		
Part Time	\$20,000.00	\$10,000.00
Social Security	\$1,600.00	\$800.00
Office Supplies	\$1,000.00	\$1,000.00
Telephone	\$28,000.00	\$28,000.00
Mileage	\$250.00	\$0.00
Training	\$2,000.00	\$2,000.00
Mapping	\$4,428.00	\$4,428.00
Computer Sfrw & Maint	\$15,000.00	\$15,000.00
Radio Equip & Maint	\$7,500.00	\$7,500.00
Equipment	\$10,000.00	\$10,000.00
CAD	\$41,000.00	\$41,000.00
	\$130,778.00	\$119,728.00
Supp. Public Def. 1200		
Misc Office Supplies	\$500.00	\$500.00
Registration Fees	\$1,000.00	\$1,000.00
Professional Serv	\$10,000.00	\$10,000.00
Add. Attorney Fees	\$30,000.00	\$30,000.00
Depo/Transcripts	\$2,500.00	\$2,500.00
Mileage	\$1,000.00	\$1,000.00
Printing & Advertising	\$100.00	\$100.00
	\$45,100.00	\$45,100.00
Probation 2000		
Probation/Belew	\$750.00	\$750.00
Probation/Reynolds	\$750.00	\$750.00
Probation/Steht	\$750.00	\$750.00
Probation-Sec/Clerk/Asherman	\$750.00	\$750.00
Social Security	\$230.00	\$230.00
	\$3,230.00	\$3,230.00
Juvenile/ Ct Puf 2002		
Juvenile Probation /Steiner	\$750.00	\$750.00
Social Security	\$58.00	\$58.00
	\$808.00	\$808.00
Health 1159		
County Health Nurse/Crouch	\$42,766.00	\$42,766.00
Sanitarian/Graves	\$42,138.00	\$42,138.00
Health Officer/Walcott	\$5,495.00	\$5,495.00
Custodian/Hoffman	\$2,678.00	\$2,678.00
Social Security	\$9,400.00	\$9,400.00
Office Manager/Koons	\$29,128.00	\$29,128.00
Office Supplies	\$700.00	\$700.00
Environmental Health	\$100.00	\$100.00
Other Supplies Med/Nurs	\$500.00	\$500.00
Per Diem/Travel Lodging	\$500.00	\$500.00
Registration Fees	\$300.00	\$300.00
Telephone	\$3,500.00	\$3,500.00
Postage	\$100.00	\$100.00
Legal fees	\$200.00	\$200.00
Mileage	\$500.00	\$500.00
Insure. Build Contents	\$500.00	\$500.00
Insurance Veh Tags	\$1,690.00	\$0.00
Utilities	\$4,850.00	\$4,850.00
Repair of Equip	\$1,500.00	\$1,200.00
Box Rent	\$144.00	\$144.00
Dues	\$100.00	\$50.00
	\$146,789.00	\$144,749.00
Cum Bridge 1135		
Bridge Repair & Maint.	\$400,000.00	\$325,000.00
	\$400,000.00	\$325,000.00
Local Roads & Streets 1169		
Repair /Const. of Roads	\$125,000.00	\$125,000.00
	\$125,000.00	\$125,000.00
Highway 1176.0530		
Supertindent/Kirkpatrick	\$65,000.00	\$59,188.00
Highway Clerk /Clements	\$37,220.00	\$30,002.00
	\$102,220.00	\$89,190.00
Highway 1176.0531		
Operator Slekman	\$54,478.00	\$49,781.00

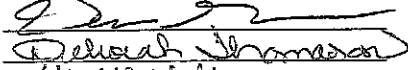
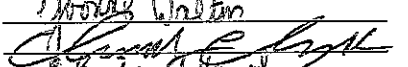
Dues	\$480.00	\$480.00
Computer & Other Equi	\$3,000.00	\$1,500.00
Office Equipment	\$7,000.00	\$0.00
	\$133,503.00	\$169,132.00
PSAP 1235		
911 Coordinator	\$29,040.00	\$28,487.00
Dispatcher/Cyrus	\$53,464.00	\$52,445.00
Holiday	\$65,000.00	\$60,000.00
Dispatche/White	\$53,464.00	\$52,445.00
Dispatcher/Cappel	\$53,464.00	\$52,445.00
Dispatcher/Curry	\$55,692.00	\$55,002.00
Dispatcher/Tice	\$53,464.00	\$52,445.00
Dispatcher/Monahan	\$53,464.00	\$52,445.00
Dispatcher/Pyles	\$53,464.00	\$52,445.00
Dispatcher/Wallace	\$53,464.00	\$52,445.00
Social Security	\$44,247.00	\$34,500.00
Postage	\$100.00	\$0.00
Machine & equip	\$500.00	\$500.00
	\$568,827.00	\$545,604.00
Guardium Ad Litem 1211		
Gal /Blair	\$3,000.00	\$3,090.00
Gal/Reckers	\$3,000.00	\$3,090.00
Gal Part Time	\$5,000.00	\$5,000.00
Social Security	\$850.00	\$860.00
Training	\$5,000.00	\$5,000.00
Printing & Advertising	\$5,000.00	\$5,000.00
	\$21,850.00	\$22,040.00
Adult User Puf 2001		
Probation/Belew	\$5,000.00	\$5,000.00
Probation/Phelps	\$1,500.00	\$1,500.00
Probation/Reynolds	\$3,019.00	\$3,019.00
Dena Steiner	\$4,000.00	\$4,000.00
Probation/Steht	\$2,500.00	\$2,500.00
Prob Sec-Clerk/Asherman	\$2,625.00	\$2,625.00
Social Security	\$1,427.00	\$1,427.00
Training	\$10,000.00	\$10,000.00
Vehicle Maint	\$5,000.00	\$5,000.00
	\$35,071.00	\$35,071.00
Juvenile Pro Admin 2050		
Probation/Phelps	\$750.00	\$750.00
Social Security	\$58.00	\$58.00
	\$808.00	\$808.00
Health First 1161		
County Health Nurse/Crouch	\$20,313.00	\$20,313.00
Health Officer/Walcott	\$10,815.00	\$10,815.00
Office Manager/Koons	\$24,428.00	\$24,428.00
Health Board Members	\$2,500.00	\$2,500.00
Social Security	\$4,250.00	\$4,250.00
Office Supplies	\$584.00	\$584.00
PHN-Medical Sup	\$4,000.00	\$4,000.00
Per Diem/Travel Lodging	\$250.00	\$250.00
Other Supplies	\$1,000.00	\$1,000.00
Mileage	\$250.00	\$250.00
SUV Maint & Repair	\$150.00	\$150.00
Computer Software & Maint	\$1,600.00	\$1,600.00
Bldg repair & Maint.	\$250.00	\$250.00
	\$70,390.00	\$70,390.00
Highway 1173.0531		
Bituminous	\$45,000.00	\$45,000.00
Diesel Fuel/Lubes/Fuel Oil	\$2,000.00	\$2,000.00
Rental of Equipment	\$5,000.00	\$5,000.00
	\$52,000.00	\$52,000.00
Highway 1173.0533		
Contractual Services	\$10,000.00	\$10,000.00
Paving	\$350,000.00	\$350,000.00
	\$360,000.00	\$360,000.00
Riverboat -Highway 0530		
LaboreR/McCracken	\$50,586.00	Moved to 1176
Social Security	\$15,000.00	\$4,000.00
On Call Pay	\$5,200.00	Moved to 1176
Operator Pay	\$3,000.00	Moved to 1176
Hwy Overtime	\$30,000.00	\$20,000.00
Summer Laborers	\$46,000.00	\$30,000.00
Laborer/Iceberg	\$50,586.00	Moved to 1176
Health & Life Ins	\$50,000.00	\$46,000.00
Hwy Health & Vision	\$500.00	\$450.00
Gas & Oil	\$20,000.00	\$15,000.00

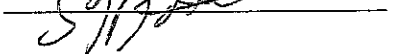
Laborer/Hite	\$50,586.00	\$47,835.00
Laborer/Salsbury	\$50,586.00	\$47,835.00
Hwy Asst. Sup./Riddell	\$57,200.00	\$55,002.00
Laborer/McCracken	\$0.00	\$47,835.00
Laborer/Iceberg	\$0.00	\$47,835.00
Operator Pay	\$0.00	\$3,000.00
On Call Pay	\$0.00	\$5,200.00
Stone	\$15,000.00	\$30,000.00
Signs & Post	\$2,500.00	\$2,500.00
	\$230,350.00	\$336,823.00
Highway 1176.0533		
Social Security	\$25,000.00	\$30,200.00
	\$25,000.00	\$30,200.00
Riverboat-911. 0303		
Building Lease	\$27,500.00	
	\$27,500.00	
Riverboat -Highway 0542		
Bridges	\$150,000.00	\$150,000.00
Culverts	\$30,000.00	\$10,000.00
	\$180,000.00	\$160,000.00
Drug Free 1148		
Education Prev. 25%	\$3,000.00	\$3,000.00
Judical /Law Enforce. 25%	\$3,000.00	\$3,000.00
Health /Treatment 25%	\$3,000.00	\$3,000.00
Optional 25%	\$3,000.00	\$3,000.00
	\$12,000.00	\$12,000.00
Riverboat 9600		
Part Time	\$500.00	\$0.00
Seasonal Help	\$2,500.00	\$1,500.00
Drug Testing	\$1,200.00	\$1,200.00
Professional Services	\$20,000.00	\$20,000.00
Door Prizes for AIC	\$80.00	\$0.00
Other Printing	\$2,400.00	\$2,000.00
Copier/Maint	\$8,000.00	\$8,000.00
Repair of Equipment	\$500.00	\$500.00
Computer Sftware & Ma	\$175,000.00	\$175,000.00
CO/Lifetime Resources	\$2,250.00	\$2,250.00
Co/Burial/Soldiers/Sailor	\$2,800.00	\$2,000.00
CO/Catch a Ride	\$2,250.00	\$2,250.00
Co/4H Fair Premium	\$2,800.00	\$2,800.00
CO/Historical Society	\$20,000.00	\$20,000.00
Co/Memorial Day Service	\$500.00	\$500.00
Co SEIN Regional Plan	\$2,376.00	\$2,376.00
Co/Soil & Water	\$10,000.00	\$10,000.00
CH/Elevator Maint	\$8,000.00	\$8,000.00
CH/Parking Lot & Grounds	\$8,000.00	\$8,000.00
CH/Repair Bldg & Structures	\$1,200.00	\$1,200.00
CH/Machinery & Equipment	\$0.00	\$0.00
	\$270,356.00	\$267,576.00

Tires & Tubes	\$10,000.00	\$5,000.00
Heating Gas	\$15,000.00	\$12,000.00
Hardware & Tools	\$5,000.00	\$4,000.00
Guard Rails	\$10,000.00	\$10,000.00
Salt	\$35,000.00	\$30,000.00
Weed Spray	\$1,000.00	\$1,000.00
Seed & Mulch	\$1,000.00	\$500.00
Other Supplies	\$2,000.00	\$2,000.00
Cinders & Stone	\$15,000.00	Moved to 1176
Diesel Fuel/Lubes/Fue Oil	\$40,000.00	\$40,000.00
Parts	\$20,000.00	\$20,000.00
Misc/Clothing Rags	\$15,000.00	\$10,000.00
Repair of Office Equipment	\$500.00	\$250.00
Telephone	\$5,000.00	\$5,000.00
Contractual Services	\$5,000.00	\$5,000.00
Postage	\$250.00	\$200.00
Printing & Advertising	\$200.00	\$100.00
Telephone, Comm. & Radio	\$1,000.00	\$250.00
Insurance Bldg Content	\$50,000.00	\$50,000.00
Utilities	\$8,000.00	\$8,000.00
Repair of Equipment	\$25,000.00	\$25,000.00
Building Repair/Maint.	\$5,000.00	\$5,000.00
	\$539,822.00	\$348,750.00
Riverboat 9603		
Health & Life Insurance	\$300,000.00	\$220,000.00
Salary Admendment	\$15,300.00	\$15,300.00
Dumpster (city)	\$8,000.00	\$8,000.00
Safe Passage	\$2,500.00	\$2,500.00
Special Projects	\$200,000.00	\$300,000.00
Juv Hsg & Meals	\$20,000.00	\$30,000.00
Adult Hsg & Meals	\$360,000.00	\$280,000.00
Heart House	\$3,750.00	\$3,750.00
Region 15 Child Adocate	\$5,000.00	\$2,500.00
Rs/Neuter Program	\$2,500.00	\$2,500.00
Education Center of RS	\$5,000.00	\$5,000.00
	\$922,050.00	\$869,550.00
Recoders/Co Training-1217		
Training	\$2,500.00	\$2,500.00
	\$ 2,500.00	\$2,500.00

Council Member Debbie Thomason made a motion to recess this meeting
and continue the 2026 Adoption Meeting at the next
Council Meeting on September 22, 2025. Council Member Don Chaz Cleary,Seconded All in Favor.
Meeting was *recessed* at 5:45 PM.

COUNCIL


Debbie Thomason

Don Chaz Cleary

Kelli S. Vest

Kelli S. Vest

ATTEST: 
Kelli S. Vest, Auditor

